

# **NORTH SPRINGS IMPROVEMENT DISTRICT**



## **MEETING OF THE BOARD OF SUPERVISORS**

**March 04, 2026**

# ***North Springs Improvement District***

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9700 NW 52 Street Coral Springs, FL 33076  
Phone (954) 752-0400 Fax (954) 755-7317

February 25, 2026

Board of Supervisors  
North Springs Improvement District

Dear Board of Supervisors:

A meeting of the Board of Supervisors of North Springs Improvement District will be held on **Wednesday, March 04, 2026, at 4:00 P.M.** at 9700 NW 52<sup>nd</sup> Street, Coral Springs, Florida. Following is the advance agenda:

1. Roll Call
2. Approval of February 04, 2026, Meeting Minutes
3. Audience Comments and Supervisors' Requests on Non-Agenda Items
4. Public Hearing to Consider the Adoption of Resolution **2026-06**, Authorizing Certain Assessable Improvements within Certain Lands in the District Designated as Parkland Royale II Assessment Area; Equalizing, Approving, Confirming and Levying Improvements to Pay the Cost thereof; Providing for the Payment and Collection of Special Assessments; Confirming the Intention to Issue Special Assessment Bonds, Providing for Severability; and Providing for an Effective Date
5. Consideration of Resolution **2026-07**, Replacing Resolution 2024-06, Amending the District's Travel Policy
6. Consideration of Resolution **2026-08**, Amending Resolution 2017-04, the District's Utility Billing Operating Policy
7. Staff Reports
  - A. Manager
    - I. Presentation of Comparative Water Rate Analysis
  - B. Attorney
  - C. Engineer
8. Approval of Financials and Check Registers
9. Adjournment

# **SECOND ORDER OF BUSINESS**

February 04, 2026 Meeting Minutes

**MINUTES OF MEETING  
NORTH SPRINGS IMPROVEMENT DISTRICT**

The regular meeting of the Board of Supervisors of the North Springs Improvement District was held Wednesday, **February 4, 2026** at 4:00 p.m. in the district office, 9700 N.W. 52<sup>nd</sup> Street, Coral Springs, Florida.

Present and constituting a quorum were:

Grace Solomon	President
Anthony Avello	Secretary
Vince Moretti	Assistant Secretary <i>by telephone</i>

Also present were:

Rod Colon	District Manager
Brian Sherman	District Counsel
Jane Early	District Engineer
Brenda Richard	District Clerk
Katherine Castro	Executive Assistant
Nena Offenther	Administrative Assistant
Donna Holiday	GMS-South Florida, LLC via Zoom
Detective Martin	Coral Springs Police Department
Officer Rainey	Coral Springs Police Department

*The following is a summary of the discussions and actions taken at the February 4, 2026 regular Board of Supervisors meeting of the North Springs Improvement District.*

**FIRST ORDER OF BUSINESS**

**Roll Call**

Mr. Colon called the meeting to order at 4:00 p.m. and called the roll.

**SECOND ORDER OF BUSINESS**

**Approval of the Minutes of the January 7  
2025 Meeting**

On MOTION by Mr. Avello seconded by Ms. Solomon with all in favor the minutes of the January 7, 2025 meeting were approved as presented.
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**THIRD ORDER OF BUSINESS**

**Audience Comments on Non-Agenda Items  
and Supervisor’s Requests**

There being no comments, the next item followed.

**FOURTH ORDER OF BUSINESS**

**Staff Reports**

**A. Manager**

There being no comments, the next item followed.

**B. Attorney**

Mr. Sherman stated the board asked me to report back on the Heron Bay lease and after speaking with bond counsel, a maintenance agreement would be more appropriate. I reached out to legal counsel for Heron Bay and I forwarded an email with those amendments and have not yet heard back. Once I do, I will proceed forward as directed by the board.

**C. Engineer**

There being no comments, the next item followed.

**FIFTH ORDER OF BUSINESS**

**Approval of Financials and Check Register**

On MOTION by Mr. Avello seconded by Ms. Solomon with all in favor the check register was approved.

**SIXTH ORDER OF BUSINESS**

**Adjournment**

On MOTION by Ms. Solomon seconded by Mr. Avello with all in favor the meeting adjourned at 4:02 p.m.

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Anthony Avello  
Secretary

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Grace Solomon  
President

# **THIRD ORDER OF BUSINESS**

Audience Comments and Supervisors' Requests on Non-Agenda Items

## FOURTH ORDER OF BUSINESS

Public Hearing to Consider the Adoption of Resolution 2026-06,  
Authorizing Certain Assessable Improvements within Certain Lands  
in the District Designated as Parkland Royale II Assessment Area;  
Equalizing, Approving, Confirming and Levying Special  
Assessments to Pay the Cost thereof; Providing for the Payment and  
Collection of Such Special Assessments; Confirming the Intention  
to Issue Special Assessment Bonds; Providing for Severability; and  
Providing for an Effective Date

## RESOLUTION NO. 2026-06

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE NORTH SPRINGS IMPROVEMENT DISTRICT AUTHORIZING CERTAIN ASSESSABLE IMPROVEMENTS WITHIN CERTAIN LANDS IN THE DISTRICT DESIGNATED AS PARKLAND ROYALE II ASSESSMENT AREA; EQUALIZING, APPROVING, CONFIRMING, AND LEVYING SPECIAL ASSESSMENTS ON PROPERTY IN PARKLAND ROYALE II ASSESSMENT AREA SPECIALLY BENEFITED BY SUCH ASSESSABLE IMPROVEMENTS TO PAY THE COST THEREOF; PROVIDING FOR THE PAYMENT AND THE COLLECTION OF SUCH SPECIAL ASSESSMENTS; CONFIRMING THE INTENTION TO ISSUE SPECIAL ASSESSMENT BONDS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, North Springs Improvement District (the “District”) is a political corporation, independent special district and political subdivision of the State of Florida established pursuant to Chapter 2005-341, as amended and supplemented (the “Special Act”); and

**WHEREAS**, the Board of Supervisors (the “Board”) of the District is authorized to adopt this resolution under the authority of the Special Act, Chapter 298, Florida Statutes, as amended, the Florida Constitution and other applicable provisions of law (collectively, the “Act”); and

**WHEREAS**, pursuant to the authority of the Act, the Board adopted Resolution No. 2026-03 on January 7, 2026 (the “Initial Assessment Resolution”) establishing a special assessment area within the District comprised of certain lands in the District and designated as Parkland Royale II Assessment Area, as legally described in the Initial Assessment Resolution (“Parkland Royale II Assessment Area”); and

**WHEREAS**, pursuant to the Initial Assessment Resolution, the Board determined that it is necessary, desirable and in the best interests of the District to make or cause to be made, certain assessable improvements (as defined in the Special Act) as more fully described therein and in the Master Engineer’s Report for Assessable Improvements in Parkland Royale II Assessment Area dated December 9, 2025 (the “Master Engineer’s Report”) prepared by the District’s District Engineer (the “District Engineer”) for the benefit of Parkland Royale II Assessment Area (collectively, the “Parkland Royale II Assessment Area Project”); and

**WHEREAS**, pursuant to the Initial Assessment Resolution, the Board ordered the construction and acquisition of said Parkland Royale II Assessment Area Project and approved the Master Engineer’s Report and acknowledged that the District Engineers have prepared an assessment roll (the “Assessment Roll”) which contains a tentative apportionment of the estimated Total Cost (as defined in the Initial Assessment Resolution) of the Parkland Royale II Assessment Area Project as between the District and each assessable lot or parcel of property in Parkland Royale II Assessment Area to be subject to the Special Assessments, all as more fully set forth in the Master Engineer’s Report; and

**WHEREAS**, as directed by the Initial Assessment Resolution, the Secretary of the Board has caused to be published in a newspaper published in Broward County and of general circulation within the District, the Assessment Roll, together with the Notice (as defined in the Initial Assessment Resolution), and a copy of the publisher's affidavit of publication is on file with the Secretary of the Board; and

**WHEREAS**, as directed by the Initial Assessment Resolution, the Secretary of the Board has mailed the Assessment Roll, together with Notice, to each landowner of assessable land in Parkland Royale II Assessment Area to be specially benefited by the acquisition, construction and installation of the Parkland Royale II Assessment Area Project and subject to the Special Assessments as a result thereof, such landowners being determined by reference to the last available tax roll of Broward County and an affidavit of mailing is on file in the offices of the District; and

**WHEREAS**, in order to obtain funds with which to finance and refinance the acquisition, construction and installation of the Parkland Royale II Assessment Area Project, the District anticipates the issuance of special assessment bonds in one or more series (the "Bonds") pursuant to separate proceedings of the Board to be secured and payable from revenues derived from collection of the Special Assessments (as defined in the Initial Assessment Resolution) to be levied in Parkland Royale II Assessment Area pursuant to the Initial Assessment Resolution and this resolution; and

**WHEREAS**, the Board now desires to equalize, approve and confirm the preliminary Assessment Roll and levy the Special Assessments set forth therein; and

**WHEREAS**, the provision of said Parkland Royale II Assessment Area Project, the levying of such Special Assessments and the sale and issuance of such Bonds serves a proper, essential, and valid public purpose; and

**WHEREAS**, the Initial Assessment Resolution was adopted in compliance with the requirements of the Act, and prior to the time the same was adopted, the applicable requirements of the Act had been complied with; and

**WHEREAS**, at the time and place specified in the Initial Assessment Resolution and Notice referred to above, the Board met as an equalizing board, conducted such public hearing and heard and considered all complaints as to the matters described in the Notice, and based thereon, has made such modifications in the preliminary Assessment Roll as it deems desirable in the making of the final assessment roll; and

**WHEREAS**, having considered the costs of the Parkland Royale II Assessment Area Project, estimates of financing costs and all complaints and evidence presented at such public hearing, the Board finds and determines:

- (i) that the estimated Total Cost of the Parkland Royale II Assessment Area Project to be financed and refinanced by the Bonds is as specified in the Master

Engineer's Report attached as an exhibit to the Initial Assessment Resolution and on file in the offices of the District and the amount of such costs is reasonable and proper;

(ii) it is reasonable, proper, just and right to assess the Total Cost of such Project against the assessable properties specially benefited thereby using the methods determined by the Board, which results in the special assessment set forth on the final assessment roll identified as Exhibit "A" to this Resolution (the "Final Assessment Roll") and as so marked and filed with the Secretary of the Board it is hereby declared that the Parkland Royale II Assessment Area Project will constitute a special benefit to all lots and parcels of property in Parkland Royale II Assessment Area listed on said Final Assessment Roll and that the benefit, in the case of each such lot or parcel, will be in excess of the Special Assessments thereon; and

(iii) it is desirable that the Special Assessments be paid and collected as herein provided.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Supervisors of the North Springs Improvement District:

Section 1: This Resolution is adopted pursuant to the provisions of the Act. All capitalized terms not otherwise defined herein shall have the meaning ascribed thereto in the Initial Assessment Resolution.

Section 2: The Parkland Royale II Assessment Area Project described in the Initial Assessment Resolution, as more specifically described by the plans and specifications and Master Engineer's Report on file at the offices of the District, is hereby authorized and approved and the proper officers, employees and agents of the District are hereby authorized and directed to take such further action as may be necessary or desirable to cause the same to be made following the issuance of the Bonds referred to herein.

Section 3: As set forth in the Master Engineer's Report, the estimated Total Cost of the Parkland Royale II Assessment Area Project is \$5,975,000.00, which includes, in addition to the construction and acquisition cost and repayment of advances received to defray construction costs prior to issuance of the Bonds, the following items of incidental expenses: (a) printing and publishing notices and proceedings; (b) costs of abstracts of title; and (c) other expenses necessary or proper in conducting the proceedings and the work provided for in Section 42 of the Special Act, including financing and refinancing costs and related costs of the Bonds, such as capitalized interest, debt service reserve and contingency. The Total Cost of the Parkland Royale II Assessment Area Project, which costs shall be paid by Special Assessments levied on all assessable real property within Parkland Royale II Assessment Area deriving a benefit from the Parkland Royale II Assessment Area Project, is hereby approved. The Master Engineer's Report in the form attached to the Initial Assessment Resolution is hereby confirmed without change.

Section 4: The apportionment of the Total Cost to the lots and parcels in Parkland Royale II Assessment Area benefited by the Parkland Royale II Assessment Area Project as set forth in the Master Engineer's Report is hereby approved and confirmed. The Special Assessments

for the Parkland Royale II Assessment Area Project on the assessable lots and parcels in Parkland Royale II Assessment Area benefited by the Parkland Royale II Assessment Area Project, all as specified in the Final Assessment Roll, are hereby equalized, approved, confirmed and levied. Promptly following the adoption of this resolution, those Special Assessments shall be recorded in a book, to be known as the "Improvement Lien Book." The Special Assessments against each respective lot or parcel shown on such Final Assessment Roll and interest and penalties thereon, as hereafter provided, shall be and shall remain a legal, valid and binding first lien on such parcel until paid; such lien shall be coequal with the lien of all state, county, city, district, municipal or other governmental taxes and superior in dignity to all other liens, titles, and claims.

Section 5:

(a) Payment of Assessment. Commencing within the year the Special Assessments are first levied, such Special Assessments shall be paid in not more than twenty (20) annual installments, which shall include interest based on the interest rate borne by the Bonds.

(b) Collection of Assessment

(i) Uniform Method. The District hereby elects to use the method of collecting Special Assessments pursuant to Chapter 197, Florida Statutes as authorized by the Special Act (the "Uniform Method"). All Special Assessments collected using the Uniform Method of collection shall be the amount determined in subparagraph (a) above divided by 1 minus the sum of the percentage cost of collection, necessary administrative costs and the maximum allowable discount for the early payment of taxes (currently 7%). The District has heretofore taken or will take as timely required all necessary actions to comply with the provisions of Chapter 197, Florida Statutes, and on or prior to the date on which the Bonds are issued, sold and delivered, the District may enter into a written agreement with the Property Appraiser and Tax Collector of Broward County in compliance with those sections. Such Special Assessments shall be subject to all of the collection provisions of Chapter 197, Florida Statutes and the Act. Each year, the Tax Collector of Broward County shall notify each owner of an assessable lot or parcel within Parkland Royale II Assessment Area of the amount of the Special Assessments, including interest thereon, in the manner provided in Chapter 197, Florida Statutes.

(ii) Alternative Method Authorized. Notwithstanding the foregoing, the District reserves the right to collect its non-ad valorem Special Assessments by any other method available under applicable law and to foreclose its special assessment liens as provided for by law. Any Special Assessments or installments thereof not paid when due shall be collectible with such interest and with reasonable attorney's fees and costs, but without penalties, by the District by proceedings in a court of equity to foreclose the lien of assessments as a lien for mortgage is or may be foreclosed under the laws of the State of Florida; provided that any such proceedings to foreclose shall embrace all installments of principal remaining unpaid with accrued interest thereon, which installments shall, by virtue of the institution of such proceedings, immediately become due and payable.

(iii) Default. Following an event of default under any indenture pursuant to which the Bonds are issued, the owners or more than fifty percent (50%) in aggregate principal amount of

the Bonds of a series outstanding as to which an event of default has occurred may direct the District as to the collection method to be used by it with respect to the Bonds of that series.

(c) Prepayment. All Special Assessments may be prepaid, in whole at any time, or in part once, by payment of an amount equal to the principal amount of such prepayment plus interest accrued at the interest rate on the Bonds to which Special Assessments are pledged to the first interest payment date or quarterly redemption date for such Bonds which is more than 45 days prior to the date of such prepayment. Prepayment of Special Assessments does not entitle the property owner to any discounts for early payment.

Section 6: The Final Assessment Roll may be adjusted downward in accordance with the assessment methodology set forth in the Master Engineer's Report to reflect the actual maturity schedule and actual interest rate on the Bonds. Such adjustment shall be adopted by the Board by supplemental resolution and upon adoption shall be a valid lien as if provided for in this resolution.

Section 7: If any section or any part of any section of this Resolution shall be declared invalid or unconstitutional, the validity, enforceability and effect of any other section or part or any section of this resolution shall not thereby be affected or impaired unless it clearly appears that such other section or part or any section of this resolution is wholly or necessarily dependent upon the section or part of any section so held to be invalid or unconstitutional.

Section 8: This Resolution shall take effect immediately upon the adoption hereof.

**PASSED AND ADOPTED** by the Board of Supervisors of the North Springs Improvement District, this 4<sup>th</sup> Day of March, 2026.

**NORTH SPRINGS IMPROVEMENT DISTRICT**

**By:** \_\_\_\_\_  
President

**ATTEST:**

\_\_\_\_\_  
Secretary

**APPROVED AS TO LEGAL FORM:**

\_\_\_\_\_  
Brian Sherman, Assistant District Counsel

**EXHIBIT "A"**  
**FINAL ASSESSMENT ROLL**







**FIFTH  
ORDER OF BUSINESS**

Consideration of Resolution 2026-07, Replacing Resolution 2024-06,  
Amending the District's Travel Policy

## **RESOLUTION 2026-07**

### **A RESOLUTION OF THE NORTH SPRINGS IMPROVEMENT DISTRICT REPLACING RESOLUTION 2024-06; AMENDING THE POLICY FOR THE PAYMENT AND REIMBURSEMENT OF DISTRICT TRAVEL EXPENSES; PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE**

**WHEREAS**, the North Springs Improvement District (the “District”) is a political corporation and independent special district of the State of Florida established pursuant to Chapter 2005-341, Laws of Florida, as amended and supplemented (the “Special Act”); and

**WHEREAS**, Chapter 298, Florida Statutes, authorizes the District to adopt resolutions as may be necessary for the conduct of District business; and

**WHEREAS**, the Board of Supervisors of the North Springs Improvement District (the “District”) adopted Resolution 2024-06 on June 05, 2024, which adopted the Travel Policy for the North Springs Improvement district

**WHEREAS**, the District’s Board of Supervisors (the “Board”), finds that it is in the best interest of the District to replace Resolution 2024-06 (the “Travel Policy”), for immediate use and application.

### **NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE NORTH SPRINGS IMPROVEMENT DISTRICT, THAT:**

#### **SECTION 1. GENERAL PROVISIONS.**

- 1.1** The usual, ordinary, and incidental travel expenditures necessarily incurred by District Board members, employees, consultants, or advisors in the performance of their official duties shall be reimbursed or paid directly by the District. Each Board member’s place of residence shall be his or her official headquarters for the purposes of travel expenses.
- 1.2** All travel must be authorized by the District Manager. Prior authorization is required for all travel unless otherwise provided. Reimbursable and direct paid expenses are limited to those expenses incurred in the performance of official duties undertaken in connection with such public purposes as the District has been authorized to perform.
- 1.3** All claims submitted for reimbursement or direct payment must be accompanied by a written statement that they are true and correct as to every material matter.

#### **SECTION 2. TRANSPORTATION.**

- 2.1** All travel must be by a reasonably direct or usually traveled route. In the event a person travels by an indirect route for their own convenience, any additional cost shall be borne by the traveler and reimbursement for expenses shall be based on usually traveled route.
- 2.2** All travel must be conducted using the most economical method reasonably available, provided that the method of travel is also consistent with the operational needs of the District
- 2.3** Upgraded travel may be authorized under specific circumstances. Such authorization may be permitted if economy travel is not available for the required itinerary, the travel involves

continuous flight times that exceed three (3) hours, a documented medical, safety, or

physical need makes standard travel unreasonable, or the District Manager determines that upgraded travel is necessary to ensure that travelers can effectively perform their official duties immediately upon arrival.

- 2.4 Upgraded travel requires prior approval from the District Manager. The request shall include a statement of public purpose for the upgraded travel.
- 2.5 All supporting documentation related to the request and approval of upgraded travel shall be retained with the travel reimbursement records.
- 2.6 When available without penalty for cancellation, all travelers should take advantage of discount fares.
- 2.7 Transportation by common carrier when traveling on official business and paid for by the traveler, shall be substantiated by a receipt.
- 2.8 Rental car expenses shall be substantiated by a copy of rental agreement.
- 2.9 When travel is via privately-owned vehicle, the traveler shall be entitled to a mileage allowance according to the IRS Standard Mileage Rates. Rates are subject to change annually.
- 2.10 All mileage shall be from point of origin to point of destination. When travel commences from a location other than the traveler's official headquarters, mileage shall be calculated on the basis of the distance from the headquarters city to the point of destination, unless the actual distance is shorter. Vicinity mileage necessary for conduct of official business is allowable but must be identified as a separate item on the claim for reimbursement of expenses.
- 2.11 No traveler shall be permitted mileage if traveling in District-own vehicle. However, if fuel is required outside of District's fueling station, receipts are required for reimbursement.
- 2.12 If multiple employees are traveling in one vehicle, reimbursement for fuel will only be for fuel for one vehicle, to be substantiated with receipt.

### **SECTION 3. LODGING**

- 3.1 Lodging costs must be reasonable, necessary, and directly related to official District business.
- 3.2 Travelers shall choose affordable lodging close to their conference, meeting, or business location when possible.
- 3.3 In high-cost metro areas, or where safety, security, or travel issues exist, higher lodging rates may be approved.
- 3.4 Lodging costs above standard market rates require prior approval from the District Manager and shall include a statement of the public purpose.

**SECTION 4. INCIDENTAL EXPENSES.**

- 4.1 Reasonable travel-related expenses for meals, lodging, gratuities, taxi or other commercial transportation, tolls, parking fees, business-related telephone, and internet charges shall be paid direct or reimbursed if substantiated by receipts.
- 4.2 Registration fees and other actual and necessary expenses for conventions, conferences and seminars which will serve a direct public purpose related to District activities, shall be paid direct or will be reimbursable if prior approval has been granted. In the event room or meal expenses are included in registration fee, reimbursement of expenses will be reduced accordingly.

**SECTION 5. CONFLICT.** All resolution or part of resolutions in conflict herewith are repealed to the extent of such conflict.

**SECTION 6. SEVERABILITY.** If any provision of this resolution is held to be illegal or invalid, the other provisions shall remain in full force and effect.

**SECTION 7. EFFECTIVE DATE.** This Resolution shall become effective upon its passage and shall remain in effect unless rescinded or repealed.

**PASSED AND ADOPTED** by the Board of Supervisors of the North Springs Improvement District, this 4th day of March 2026.

**North Springs Improvement District**

Attest:

\_\_\_\_\_  
President

\_\_\_\_\_  
Secretary

**SIXTH  
ORDER OF BUSINESS**

Consideration of Resolution 2026-08, Amending the District's Utility  
Billing Operating Policy

## RESOLUTION 2026-08

### A RESOLUTION OF THE NORTH SPRINGS IMPROVEMENT DISTRICT AMENDING SECTION ELEVEN OF THE OPERATING POLICY ADOPTED PURSUANT TO RESOLUTION 2017-04; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

**WHEREAS**, the North Springs Improvement District (the "District") is a political corporation and independent special district of the State of Florida established pursuant to Chapter 2005-341, Laws of Florida, as amended and supplemented (the "Special Act"); and

**WHEREAS**, Section 12 of the Special Act authorizes the Board to make, adopt, promulgate, amend and repeal all rules and regulations necessary or convenient for the carrying out of duties, obligations, and powers conferred on the district created hereby.

**WHEREAS**, the Board of Supervisors of the North Springs Improvement District (the "District") adopted Resolution 2017-04 on February 01, 2017, which adopted and re-adopted the Operating Policy for the North Springs Improvement District Water and Sewer System.

**WHEREAS**, Section 11 of the Operating Policy establishes the time period after which utility bills are deemed delinquent; and

**WHEREAS**, the Board of Supervisors finds it to be in the best interest of the District to amend Section Eleven (11) of the Operating Policy to clarify that utility bills shall be deemed delinquent if not paid within five (5) days of the due date shown within.

### **NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE NORTH SPRINGS IMPROVEMENT DISTRICT:**

**SECTION 1.** The second sentence of Section Eleven (11) of the Operating Policy adopted pursuant to Resolution 2017-04 is hereby amended to read as follows:

**"All statements and billings for utility services shall be deemed delinquent if not paid within five (5) days of the due date shown thereon."**

**SECTION 2.** This Resolution is intended solely to amend Section Eleven (11) of the Operating Policy and shall not be construed to repeal, replace or modify any rate, fee, or amendment previously adopted by the District.

**SECTION 3. CONFLICT.** All resolutions or part of resolutions in conflict herewith are repealed to the extent of such conflict.

**SECTION 4. SEVERABILITY.** If any provision of this resolution is held to be illegal or invalid, the other provisions shall remain in full force and effect.

**SECTION 5. EFFECTIVE DATE.** This Resolution shall become effective upon its passage and shall remain in effect unless rescinded or repealed.

**PASSED AND ADOPTED** by the Board of Supervisors of the North Springs Improvement District, this 4th day of March 2026.

**North Springs Improvement District**

Attest:

\_\_\_\_\_  
President

\_\_\_\_\_  
Secretary

**SEVENTH  
ORDER OF BUSINESS**

**STAFF REPORTS - A. MANAGER**

Presentation of Comparative Water Rates Analysis



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# WATER & WASTEWATER COMPARATIVE RATE ANALYSIS

Comparative Benchmark of Water Utilities  
in Broward County, Florida



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JANUARY 28, 2026

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# 1. Executive Overview & Competitive Position

## 1.1. Executive Summary: The "Lowest" Advantage

A comprehensive rate benchmarking review conducted in January 2026 compared North Springs Improvement District (NSID) against 22 other major utility providers and municipalities in Broward County. For a typical single-family household using 10,000 gallons per month, NSID’s combined water and wastewater charge is \$112.01 — **ranking lowest** among the surveyed providers (ahead of Deerfield Beach at \$115.70 and North Lauderdale at \$123.05). This positions NSID ahead of 22 other utilities, delivering exceptional affordability and shielding residents from the significantly higher rate structures found in neighboring jurisdictions, and confirming that NSID offers the most cost-effective utility option in Broward County.

## 1.2. Operational Excellence

While the primary focus of this report is fiscal efficiency, it is critical to note that NSID achieves these low rates without sacrificing service standards. The District upholds exceptional standards in water treatment, distribution reliability, regulatory compliance, and environmental stewardship—demonstrated by consistent recognition, including the Florida DEP Plant Operations Excellence Award, and flawless adherence to state and federal requirements.

## 1.3. Bill Breakdown (10,000 Gallon Monthly Benchmark)

The affordability of NSID’s utility bill stems from its efficient rate structure, combining fixed base charges with tiered volumetric rates. For a typical single-family home consuming 10,000 gallons per month (as per South Florida Water Management District [SFWMD], 2023 benchmarks), the monthly cost is calculated based on the water base rate, tiered water usage rates, sewer base rate, tiered sewer rates, applicable public service taxes on water (varying by utility), and any additional customer fees (for some utilities). The following breakdown illustrates the monthly cost for a typical North Springs Improvement District resident:

*NSID Residential Bill Breakdown – 10,000 Gallons per Month*

Service Component	Rate Detail	Cost
Water Service	Base Charge	\$24.34
	Usage (Tiered)	\$23.30
	Public Service Tax (10%)	\$4.76
Sewer Service	Base Charge	\$23.81
	Usage	\$35.80
<b>Total Monthly Bill</b>	<b>(Lowest in Broward County)</b>	<b>\$112.01</b>

*(Data derived from NSID 2026 Rate Analysis)*

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## 2. Comparative Charts & Visual Analysis

### 2.1. The Affordability Gap (Cost Difference vs. NSID)

This analysis reveals a substantial Affordability Gap between NSID and higher-cost providers throughout Broward County. By using NSID as the benchmark, the data clearly demonstrates its unmatched cost-effectiveness for a typical 10,000-gallon monthly usage. See Section 3.1 for the complete rankings.

#### *Monthly Cost for 10,000 Gallons (Lower is Better)*

Rank	Provider	Monthly Cost	Cost Difference vs. NSID
#1	<b>North Springs Improvement District</b>	\$112.01	(Benchmark)
—	Average of Surveyed Providers	\$158.00	+\$46.53 / month
—	City of Coral Springs	\$149.91	+\$37.90 / month
—	Coconut Creek	\$161.28	+\$49.27 / month
—	Pembroke Pines	\$179.50	+\$67.49 / month
—	Parkland Utilities	\$186.40	+\$74.39 / month
—	City of Fort Lauderdale	\$249.05	+\$137.04 / month
—	City of Oakland Park	\$251.39	+\$139.38 / month

*(Data derived from NSID 2026 Rate Analysis)*

### 2.2. Market Positioning Chart (High Value / Low Cost)

NSID holds a top-tier “High Value / Low Cost” position in Broward County—delivering premium service and reliability at rates well below all competitors. While neighbors cluster in the \$150–\$180+ range, NSID stays at \$112.01, giving residents superior performance at a fraction of the regional cost.

## 2.3.Strategic Insight: The "Neighbor Penalty"

The data reveals a distinct "Neighbor Penalty" for residents living just outside NSID boundaries.

- **Parkland Utilities Comparison:**

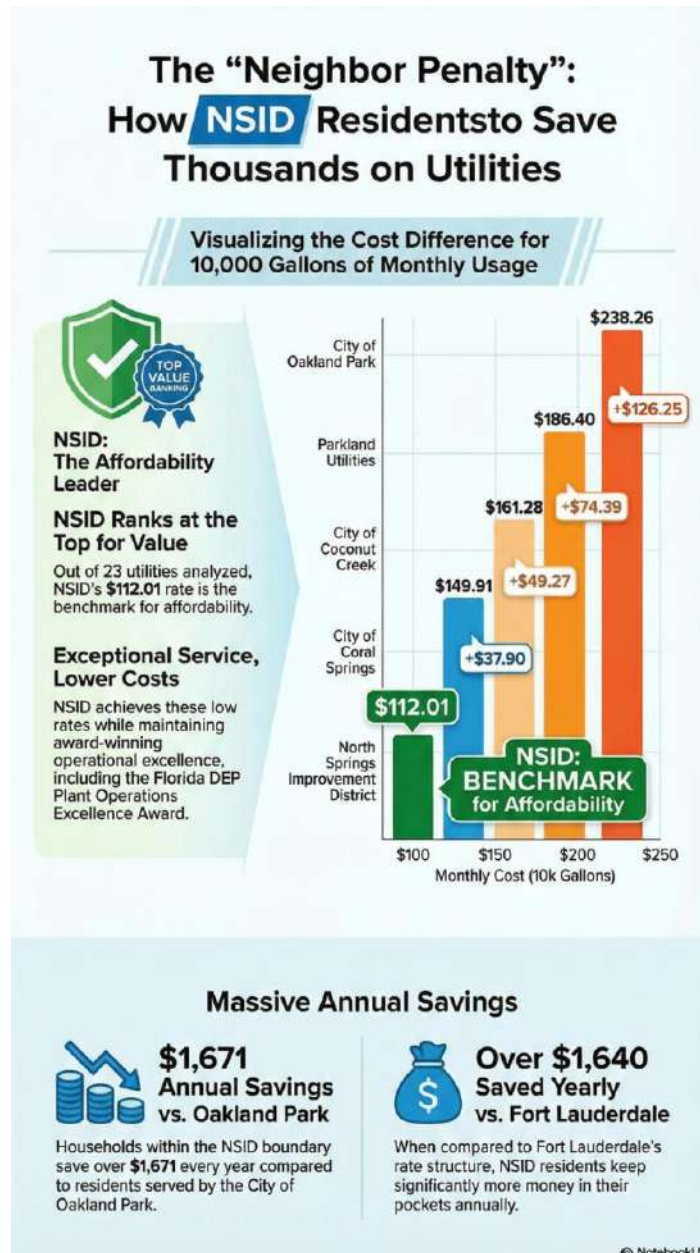
66% higher (\$186.40 vs. \$112.01) — a \$74.39 monthly premium.

- **Coral Springs (City) Comparison:**

34% higher (\$149.91 vs. \$112.01) — a \$37.90 monthly premium.

- **Annual Savings Example:**

Households in NSID save over **\$1,671 per year**, compared to City of Oakland Park residents.



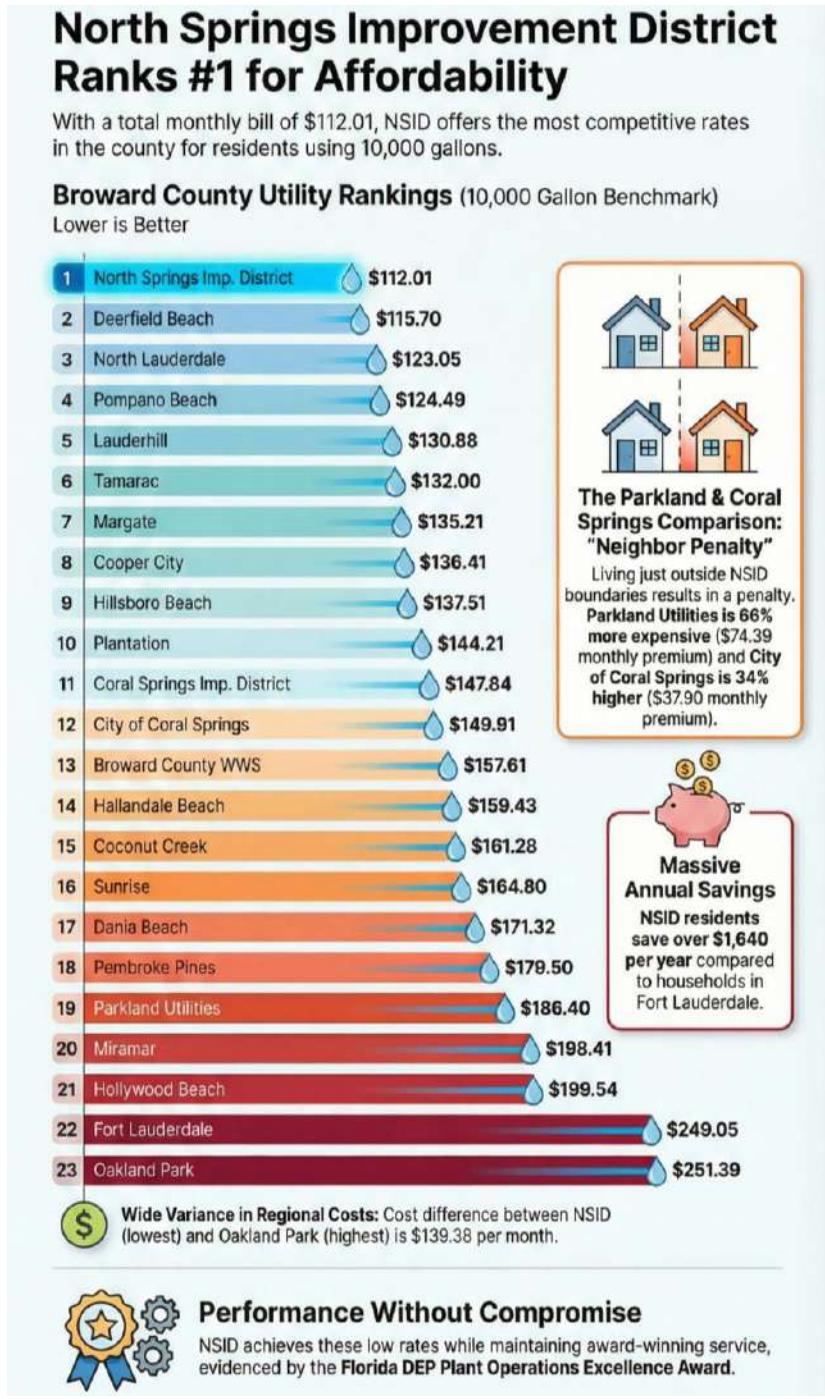
(Data derived from NSID 2026 Rate Analysis)

# Comprehensive Rankings & Conclusion

## 3.1 Complete County Rankings (10k Gallons)

The table below ranks the analyzed providers from lowest cost to highest cost. NSID is highlighted as having the lowest rate among the 23 providers analyzed in the Executive Summary.

### *Broward County Utility Providers Ranked by Monthly Bill for 10,000 Gallons (23 Providers)*



*Disclaimer: Rates effective January 2026; subject to change and based on standard assumptions for 10,000-gallon usage.*

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## 3.2 Conclusion

The January 2026 Water & Wastewater Rate Analysis provides conclusive evidence that the North Springs Improvement District is performing exceptionally well compared to the broader Broward County utility market.

With a total monthly cost of \$112.01 for 10,000 gallons, NSID has secured the **lowest rate** among the 23 providers analyzed, offering residents significant financial relief and costing less than half as much as the most expensive provider in the survey. Combined with its outstanding regulatory compliance, high-quality operations, and recognitions—including the Florida DEP Plant Operations Excellence Award—NSID stands as a model of fiscal responsibility and operational efficiency.

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*Sources used:*

- *01.28.26 NSID Water Rate Analysis.*
- *South Florida Water Management District (2023) Usage Benchmarks*
- 2026 rate data for 23 Broward County utilities (Deerfield Beach, Hallandale Beach, NSID, North Lauderdale, Pompano Beach, Tamarac, Margate, Cooper City, Plantation, Coral Springs City & Imp. Dist., Broward County WWS, Coconut Creek, Dania Beach, Sunrise, Pembroke Pines, Parkland Utilities, Miramar, Hollywood, Oakland Park, Fort Lauderdale, Lauderhill, Hillsboro Beach). Compiled in NSID Comparative Rate Analysis, January 2026.

# Appendix “A” Broward County Utility Providers

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## **WATER & WASTEWATER COMPARATIVE RATE ANALYSIS**

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# BROWARD COUNTY WATER & WASTEWATER SERVICES

## FY 2026 Water and Wastewater Service Rates, Fees, and Charges

<b>a. Customer Charge (per account, per month)</b>			
All Customers			\$5.49
<b>b. Single Family and Multiple Family Residential:</b>			
1. Volume Charge (per 1,000 gallons, all gallons):			
<b>(a) Single Family Residential Water, all meter sizes (per meter):</b>			
(1) 0-3,000 gallons			\$2.14
(2) 4,000-6,000 gallons			\$3.86
(3) 7,000-12,000 gallons			\$9.04
(4) Over 12,000 gallons			\$10.95
<b>(c) Single Family Residential Wastewater, all meter sizes (per meter):</b>			
(1) 0-15,000 gallons			\$5.48
(2) Over 15,000 gallons			No Change
<b>(a) Single Family Residential:</b>			
<i>Per Meter Size</i>		<i>Water</i>	<i>Wastewater</i>
5/8"		\$16.64	\$26.52

*SOURCE: BROWARD COUNTY - Effective January 28, 2026*

<b>BROWARD COUNTY WATER &amp; WASTEWATER SERVICES</b>						
Water Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	With Taxes
0 - 3,000	\$2.14	3.000	\$6.42			
4,000 - 6,000	\$3.86	3.000	\$11.58			
7,000 - 12,000	\$9.04	4.000	\$36.16			
		<u>10.000</u>		<b>\$54.16</b>		
			Customer Charge Fee	\$5.49		
			Base Charge Fee	\$16.64		
			Total Fees	<b>\$22.13</b>		
			Subtotal		<b>\$76.29</b>	
Public Service Tax (Water)		0%		\$ -		<b>\$76.29</b>
Sewer Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	
0 - 15,000	\$5.48	10.000	\$54.80			
15,000+	\$0.00	0.000	\$0.00			
0	\$0.00	0.000	\$0.00			
		<u>10.000</u>		<b>\$54.80</b>		
			Customer Charge Fee	\$0.00		
			Base Charge Fee	\$26.52		
			Other Fees	\$0.00		
			Total Fees	<b>\$26.52</b>		
			Subtotal		<b>\$81.32</b>	
Public Service Tax (Sewer)						<b>\$157.61</b>
			<b>TOTAL</b>			<b>\$157.61</b>

# COCONUT CREEK

## Water and Wastewater Service Rates, Fees, and Charges

Single Family Homes within City limits		
	Water Rates	Sewer Rates
<b>Customer Charge</b>	\$1.98	\$1.98
<b>Basic Service Charge</b>		
<b>5/8" Meter</b>	\$18.48	\$13.36
<b>1" Meter</b>	\$46.22	\$33.41
Consumption Charge (Per 1,000 gallons)		
<b>5/8" and 1" Meters</b>		
<b>0 - 3,000</b>	\$5.07	
<b>3,001 - 8,000</b>	\$6.92	
<b>8,001 - 12,000</b>	\$9.04	
<b>12,001 - 20,000</b>	\$15.20	
<b>Over 20,000</b>	\$17.05	
<b>0 - 3,000</b>		\$3.89
<b>3001 - 10,000</b>		\$5.55
An additional 8% utility tax is added to water services for customers inside City limits.		
Stormwater fee per residential unit is \$5.08 per month for customers inside City limits.		

*SOURCE: COCONUT CREEK - Effective January 28, 2026*

<b>COCONUT CREEK</b>						
Water Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	With Taxes
0 - 3,000	\$ 5.07	3.00	\$15.21			
3,001 - 8,000	\$ 6.92	5.00	\$34.60			
8,001 - 12,000	\$ 9.04	2.00	\$18.08			
		10.00		\$ 67.89		
		Customer Charge Fee	\$1.98			
		Base Charge Fee	\$18.48			
		<b>Total Fees</b>		\$ 20.46		
		Subtotal			\$ 88.35	
Public Service Tax (Water)		8%		\$ 7.07		\$ 95.42
Sewer Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	
0 - 3,000	\$ 3.89	3.00	\$ 11.67			
3,001 - 10,000	\$ 5.55	7.00	\$ 38.85			
0	\$ -	0.00	\$ -			
		10.00		\$50.52		
		Customer Charge Fee	\$ 1.98			
		Base Charge Fee	\$ 13.36			
		Other Fees	\$ -			
		<b>Total Fees</b>		\$15.34		
		Subtotal			\$65.86	
Public Service Tax (Sewer)		0%		\$ -		\$161.28
<b>TOTAL</b>						<b>\$161.28</b>

# COOPER CITY

## Water and Wastewater Service Rates, Fees, and Charges

### Water & Sewer Base Charge

- All accounts, whether active or inactive, are subject to a minimum water and sewer charge. This minimum or "base" charge is applied prior to any consumption of water.
- As of October 1, 2025, the base charge for single-family residences for water is \$16.41 and \$35.50 for sewer.
- Sanitation and recycling are not included in this base charge.

Monthly Usage Rate Blocks (Gallons)	Water Usage Tiered Rate (Per Thousand Gallons)	Sewer (Per Thousand Gallons)
Block 1 (0 - 5,000)	\$4.08	\$4.06
Block 2 (5,001 - 10,000)	\$4.70	\$4.06
Block 3 (10,001 - 20,000)	\$5.96	Capped at 10,000 gallons per billing period
Above 20,000	\$7.83	Capped at 10,000 gallons per billing period

*SOURCE: COOPER CITY - Effective January 28, 2026*

COOPER CITY						
Water Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	With Taxes
0 - 5,000	\$ 4.08	5.00	\$ 20.40			
5,001 - 10,000	\$ 4.70	5.00	\$ 23.50			
10,001 - 20,000	\$ 5.96	0.00	\$ 0.00			
		<u>10.00</u>		<b>\$43.90</b>		
		Customer Charge Fee	\$ 0.00			
		Base Charge Fee	\$ 16.41			
		<b>Total Fees</b>		<b>\$16.41</b>		
		<b>Subtotal</b>			<b>\$60.31</b>	
Public Service Tax (Water)		0%		\$ -		<b>\$60.31</b>
Sewer Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	
0 - 5,000	\$ 4.06	5.00	\$ 20.30			
5,001 - 10,000	\$ 4.06	5.00	\$ 20.30			
10,001 - 20,000	\$ -	0.00	\$ -			
		<u>10.00</u>		<b>\$40.60</b>		
		Customer Charge Fee	\$ -			
		Base Charge Fee	\$ 35.50			
		Other Fees	\$ -			
		<b>Total Fees</b>		<b>\$35.50</b>		
		<b>Subtotal</b>			<b>\$76.10</b>	
Public Service Tax (Sewer)		0%		\$ -		<b>\$136.41</b>
<b>TOTAL</b>						<b>\$136.41</b>

# CITY OF CORAL SPRINGS

## Water and Wastewater Service Rates, Fees, and Charges

	<b>SF Home</b>
<b>Sewer</b>	26.58
<b>Water</b>	23.22
<b>Tax</b>	2.32
<b>Total</b>	<b>\$52.12</b>

Consumption is in addition to the minimum base charge and is calculated as follows:

<b>Water Rates:</b>	<b>\$</b>
0 - 4,000 Gallons	2.90 per 1000 gallons
4,001 - 8,000 Gallons	4.47 per 1000 gallons
8,001 - 12,000 Gallons	6.71 per 1000 gallons
12,001 - 20,000 Gallons	10.04 per 1000 gallons
20,001 Gallons and above	15.07 per 1000 gallons
Sprinkler 0 - 8000 Gallons	10.04 per 1000 gallons
Sprinkler 8,001 Gallons & above	15.07 per 1000 gallons
Commercial	4.79 per 1000 gallons
 <b>Sewer Rates:</b>	 5.06 per 1,000 Gallons

*Utility Tax: A 10% tax is applied to water.*

*SOURCE: CITY OF CORAL SPRINGS - Effective January 28, 2026*

<b>CITY OF CORAL SPRINGS</b>						
<b>Water Use by Tier</b>	<b>Rate</b>	<b>Per 1,000 Gallon</b>	<b>Cost (10,000 gal)</b>	<b>Subtotal</b>	<b>Total with Fees</b>	<b>With Taxes</b>
0 - 4,000	\$2.90	4.00	\$11.60			
4,001 - 8,000	\$4.47	4.00	\$17.88			
8,001 - 12,000	\$6.71	2.00	\$13.42			
		<u>10.00</u>		<b>\$42.90</b>		
		Customer Charge Fee	\$0.00			
		Base Charge Fee	\$23.22			
		<b>Total Fees</b>		<b>\$23.22</b>		
		Subtotal			<b>\$66.12</b>	
Public Service Tax (Water)		10%		\$ 6.61		<b>\$72.73</b>
<b>Sewer Use by Tier</b>	<b>Rate</b>	<b>Per 1,000 Gallon</b>	<b>Cost (10,000 gal)</b>	<b>Subtotal</b>	<b>Total with Fees</b>	
Per 1,000 Gallons	\$ 5.06	10.00	\$ 50.60			
	\$ -	0.00	\$ -			
	\$ -	0.00	\$ -			
		<u>10.00</u>		<b>\$50.60</b>		
		Customer Charge Fee	\$ -			
		Base Charge Fee	\$ 26.58			
		Other Fees	\$ -			
		<b>Total Fees</b>		<b>\$26.58</b>		
		Subtotal			<b>\$77.18</b>	
Public Service Tax (Sewer)		0%		\$ -		<b>\$149.91</b>
		<b>TOTAL</b>				<b>\$149.91</b>

**CITY OF LAUDERHILL**  
**Water and Wastewater Service Rates, Fees, and Charges**

**SINGLE FAMILY RESIDENTIAL WATER RATES**

Commodity charges per thousand gallons	
0-4,000 gallons	\$2.32
4,001-8,000 gallons	\$3.53
8,001-12,000 gallons	\$6.64
Above 12,000 gallons	\$8.35

**SEWER-ALL USAGE**

\$4.92 per thousand gallons

**WATER AVAILABILITY**

*A fixed charge per service/by meter size/per unit*

**SEWER AVAILABILITY**

*A fixed charge per service/by meter size/per unit*

	<b>RESIDENTIAL</b>	<b>MULTI-UNIT</b>	<b>COMMERCIAL</b>	<b>SPRINKLER</b>		<b>RESIDENTIAL</b>	<b>MULTI-UNIT</b>	<b>COMMERCIAL</b>
5/8 Meter	\$15.29	\$12.63 /Unit	\$23.73	\$2.65	5/8 Meter	\$24.51	\$19.07/Unit	\$31.18
1" Meter		\$12.63 /Unit	\$60.79	\$6.64	1" Meter		\$19.07/Unit	\$91.18

*Utility Tax: A 10% tax is applied to water.*

*SOURCE: CITY OF LAUDERHILL - Effective January 28, 2026*

<b>CITY OF LAUDERHILL</b>						
Water Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	With Taxes
0 - 4,000	\$2.32	4.00	\$9.28			
4,001 - 8,000	\$3.53	4.00	\$14.12			
8,001 - 12,000	\$6.64	2.00	\$13.28			
		<u>10.00</u>		<b>\$36.68</b>		
		Customer Charge Fee	\$0.00			
		Base Charge Fee	\$15.29			
		<b>Total Fees</b>		<b>\$15.29</b>		
		<b>Subtotal</b>			<b>\$51.97</b>	
Public Service Tax (Water)		10%		\$ 5.20		<b>\$57.17</b>
Sewer Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	
Per 1,000 Gallons	\$ 4.92	10.00	\$ 49.20			
	\$ -	0.00	\$ -			
	\$ -	0.00	\$ -			
		<u>10.00</u>		<b>\$49.20</b>		
		Customer Charge Fee	\$ -			
		Base Charge Fee	\$ 24.51			
		Other Fees	\$ -			
		<b>Total Fees</b>		<b>\$24.51</b>		
		<b>Subtotal</b>			<b>\$73.71</b>	
Public Service Tax (Sewer)		0%				<b>\$130.88</b>
		<b>TOTAL</b>				<b>\$130.88</b>

**CORAL SPRINGS IMPROVEMENT DISTRICT**  
Water and Wastewater Service Rates, Fees, and Charges

<b>Coral Springs Improvement District Service Rates FY 2026</b>			
<b>Water Rates</b>		<b>Sewer Rates</b>	
<b>Residential Rates</b>		<b>Residential Rates</b>	
Water minimum Monthly Charge	\$ 25.52	Sewer Minimum Monthly Charge	\$ 25.52
Commodity Charge (per 1,000 gallons)		Commodity Charge (per 1,000 gallons)	
<b>Moderate Density Units:</b>		<b>Moderate Density Units:</b>	
3,001-12,600 gallons	\$ 4.84	3,001-12,600 gallons	\$ 4.84
12,601-25,200 gallons	\$ 7.69	12,601-25,200 gallons	\$ 7.69
Over 25,000 gallons	\$ 10.51	Over 25,000 gallons	\$ 10.51
<b>Medium and High-Density Units</b>		<b>Medium and High-Density Units</b>	
3,001-7,600 gallons	\$ 4.84	3,001-7,600 gallons	\$ 4.84
7,601-15,200 gallons	\$ 7.69	7,601-15,200 gallons	\$ 7.69
Over 15,200 gallons	\$ 10.51	Over 15,200 gallons	\$ 10.51

*Utility Tax: A 10% tax is applied to water.*

SOURCE: CORAL SPRINGS IMPROVEMENT DISTRICT - Effective January 28, 2026

<b>CORAL SPRINGS IMPROVEMENT DISTRICT</b>						
<b>Water Use by Tier</b>	<b>Rate</b>	<b>Per 1,000 Gallon</b>	<b>Cost (10,000 gal)</b>	<b>Subtotal</b>	<b>Total with Fees</b>	<b>With Taxes</b>
3,001 - 12,600	\$4.61	10.00	\$46.10			
12,601 - 25,000	\$7.32	0.00	\$0.00			
25,000+	\$10.01	0.00	\$0.00			
		<u>10.00</u>		<b>\$46.10</b>		
	Customer Charge Fee		\$0.00			
	Base Charge Fee		\$24.30			
	<b>Total Fees</b>			<b>\$24.30</b>		
	<b>Subtotal</b>				<b>\$70.40</b>	
Public Service Tax (Water)		10%		\$ 7.04		<b>\$77.44</b>
<b>Sewer Use by Tier</b>	<b>Rate</b>	<b>Per 1,000 Gallon</b>	<b>Cost (10,000 gal)</b>	<b>Subtotal</b>	<b>Total with Fees</b>	
3,001 - 12,600	\$ 4.61	10.00	\$46.10			
12,601 - 25,000	\$ 7.32	0.00	\$0.00			
25,000+	\$ 10.01	0.00	\$0.00			
		<u>10.00</u>		<b>\$46.10</b>		
	Customer Charge Fee		\$0.00			
	Base Charge Fee		\$24.30			
	Other Fees		\$0.00			
	<b>Total Fees</b>			<b>\$24.30</b>		
	<b>Subtotal</b>				<b>\$ 70.40</b>	
Public Service Tax (Sewer)		0%				<b>\$ 147.84</b>
<b>TOTAL</b>						<b>\$147.84</b>

# DANIA BEACH

## Water and Wastewater Service Rates, Fees, and Charges

### Five Year Table of Rate Changes

Description	Prior Year Rates	Current Rates	Recommended Rates			
	2023	2024	2025	2026	2027	2028
<b>WATER RATES</b>						
Water Base Rate per ERU	\$14.55	\$15.20	\$15.89	\$16.60	\$17.35	\$18.13
Water Consumption Rate						
0 - 5,000 Gallons/ERU	\$4.09	\$4.27	\$4.47	\$4.67	\$4.88	\$5.10
5001-14,000	\$6.54	\$6.83	\$7.14	\$7.46	\$7.80	\$8.15
Above 14,000 Gallons/ERU	\$8.17	\$8.54	\$8.92	\$9.32	\$9.74	\$10.18
<b>Rate Change</b>		<b>+4.5%</b>	<b>+4.5%</b>	<b>+4.5%</b>	<b>+4.5%</b>	<b>+4.5%</b>
<b>SEWER RATES</b>						
Wastewater Base Rate per ERU - Inside City	\$21.52	\$20.55	\$19.83	\$19.34	\$19.53	\$19.92
Wastewater Consumption Rate						
All Usage	\$7.46	\$7.12	\$6.87	\$6.70	\$6.77	\$6.91
<b>Rate Change</b>		<b>-4.5%</b>	<b>-3.5%</b>	<b>-2.5%</b>	<b>1.0%</b>	<b>2.0%</b>

Typical monthly bill based on 4,500 gallons consumption	<b>\$88.05</b>	<b>\$87.05</b>	<b>\$86.76</b>	<b>\$87.11</b>	<b>\$89.29</b>	<b>\$92.06</b>
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*Utility Tax: A 10% tax is applied to water.*

SOURCE: DANIA BEACH - Effective January 28, 2026

DANIA BEACH						
Water Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	With Taxes
0 - 5,000	\$4.67	5.00	\$23.35			
5,001 - 14,000	\$7.46	5.00	\$37.30			
14,000+	\$9.32	0.00	\$0.00			
		<b>10.00</b>		<b>\$60.65</b>		
		Customer Charge Fee	\$0.00			
		Base Charge Fee	\$16.60			
		<b>Total Fees</b>		<b>\$16.60</b>		
		<b>Subtotal</b>			<b>\$77.25</b>	
Public Service Tax (Water)		10%		\$ 7.73		<b>\$84.98</b>
Sewer Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	
All Usage	\$6.70	10.00	\$67.00			
0	\$ -	0.00	\$0.00			
0	\$ -	0.00	\$0.00			
		<b>10.00</b>		<b>\$67.00</b>		
		Customer Charge Fee	\$0.00			
		Base Charge Fee	\$19.34			
		Other Fees	\$0.00			
		<b>Total Fees</b>		<b>\$19.34</b>		
		<b>Subtotal</b>			<b>\$86.34</b>	
						<b>\$171.32</b>
Public Service Tax (Sewer)		0%		\$ -		
<b>TOTAL</b>						<b>\$171.32</b>

# DEERFIELD BEACH

## Water and Wastewater Service Rates, Fees, and Charges

FY 26 Water Rate Adjustment effective October 1, 2025

FY 26 Sewer Rate Adjustment effective October 1, 2025

	Base Monthly Charge	Per 1,000 Gallon Consumption Charge	
Single-family dwelling:			
Per dwelling unit	\$18.41		
First 6,000 gallons of use		\$3.25	
Next 6,000 gallons of use		\$4.49	
Above 12,000 gallons of use		\$4.94	

	Base Monthly Charge	Per 1,000 Gallon Monthly Disposal Charge	
Single-family dwelling:			
Per dwelling unit	\$15.64	\$3.86	
No wastewater disposal charge shall be imposed on water usage above 12,000 gallons per month per single-family dwelling.			

*Utility Tax: A 10% tax is applied to water.*

*SOURCE: DEERFIELD BEACH - Effective January 2026*

<b>DEERFIELD BEACH</b>						
Water Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	With Taxes
0 - 6,000	\$3.25	6.00	\$19.50			
6,000-12,000	\$4.49	4.00	\$17.96			
12,000+	\$0.00	0.00	\$0.00			
		<u>10.00</u>		<b>\$37.46</b>		
	Customer Charge Fee	\$	-			
	Base Charge Fee		<u>\$18.41</u>			
	Total Fees			<b>\$18.41</b>		
	Subtotal				<b><u>\$55.87</u></b>	
Public Service Tax (Water)		10%		\$5.59		<b><u>\$61.46</u></b>
Sewer Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	
0-12,000	\$3.86	10.00	\$38.60			
0	\$ -	0.00	\$0.00			
0	\$ -	0.00	\$ -			
		<u>10.00</u>		<b>\$38.60</b>		
	Customer Charge Fee	\$	-			
	Base Charge Fee	\$	15.64			
	Other Fees	\$	-			
	Total Fees			<b>\$15.64</b>		
	Subtotal				<b><u>\$54.24</u></b>	
Public Service Tax (Sewer)			0%		\$ -	<b><u>\$115.70</u></b>
<b>TOTAL</b>						<b><u>\$115.70</u></b>

**CITY OF FORT LAUDERDALE**  
**Water and Wastewater Service Rates, Fees, and Charges**

**WATER COMMODITY - MONTHLY USAGE CHARGES**

		<b>CONSUMPTION</b>	<b>RATE</b>
SINGLE FAMILY (units with separate meters are billed under this classification)	TIER 1	0 - 3,000	\$4.92
	TIER 2	4,000 - 8,000	\$10.80
	TIER 3	9,000 - 12,000	\$13.52
	TIER 4	13,000 - 20,000	\$18.24
	TIER 5	> 20,000	\$26.48

**SEWER (WASTEWATER) COMMODITY - MONTHLY USAGE CHARGES**

		<b>CONSUMPTION</b>	<b>RATE</b>
SINGLE FAMILY (units with separate meters are billed under this classification)	TIER 1	0 - 3,000	\$6.59
	TIER 2	> 3,000	\$14.57

**Water Service Availability Monthly Charges**

Meter Size (inches)	Rate
5/8	\$13.52

**Wastewater Service Availability Monthly Charges**

Meter Size (inches)	Rate
5/8	\$17.97

SOURCE: CITY OF FORT LAUDERDALE - Effective January 28, 2026

<b>CITY OF FORT LAUDERDALE</b>						
<b>Water Use by Tier</b>	<b>Rate</b>	<b>Per 1,000 Gallon</b>	<b>Cost (10,000 gal)</b>	<b>Subtotal</b>	<b>Total with Fees</b>	<b>With Taxes</b>
0 - 3,000	\$ 4.92	3.00	\$ 14.76			
4,000 - 8,000	\$ 10.80	5.00	\$ 54.00			
9,000 - 12,000	\$ 13.52	2.00	\$ 27.04			
		<b>10.00</b>		<b>\$ 95.80</b>		
	Customer Charge Fee		\$ -			
	Base Charge Fee		\$ 13.52			
	<b>Total Fees</b>			<b>\$ 13.52</b>		
	<b>Subtotal</b>				<b>\$ 109.32</b>	
Public Service Tax (Water)		0%		\$ -		<b>\$ 109.32</b>
<b>Sewer Use by Tier</b>	<b>Rate</b>	<b>Per 1,000 Gallon</b>	<b>Cost (10,000 gal)</b>	<b>Subtotal</b>	<b>Total with Fees</b>	
0 - 3,000	\$ 6.59	3.00	\$ 19.77			
3,000+	\$ 14.57	7.00	\$ 101.99			
0	\$ -	0.00	\$ -			
		<b>10.00</b>		<b>\$ 121.76</b>		
	Customer Charge Fee		\$ -			
	Base Charge Fee		\$ 17.97			
	Other Fees		\$ -			
	<b>Total Fees</b>			<b>\$ 17.97</b>		
	<b>Subtotal</b>				<b>\$ 139.73</b>	
Public Service Tax (Sewer)		0%		\$ -		<b>\$ 249.05</b>
<b>TOTAL</b>						<b>\$ 249.05</b>

**CITY OF OAKLAND PARK**  
**Water and Wastewater Service Rates, Fees, and Charges**

**Residential Water**

<b>Base Rate</b>	<b>\$16.26</b>
<b>Consumption</b> (per thousand gal)	
0 – 3,000	<b>\$9.81</b>
4,000 – 6,000	<b>\$10.68</b>
7,000 – 12,000	<b>\$12.84</b>
13,000 +	<b>\$14.14</b>

**Residential Sewer**

<b>Base Rate</b>	<b>\$19.91</b>
<b>Consumption</b> (per thousand gal)	<b>\$8.71</b>
<i>cap on 15,000 gallons</i>	<b>\$150.56</b>

*Utility Tax: A 10% tax is applied to water.*

*SOURCE: CITY OF OAKLAND PARK - Effective January 28, 2026*

<b>CITY OF OAKLAND PARK</b>						
Water Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	With Taxes
0 - 3,000	\$9.81	3.00	\$29.43			
4,000 - 6,000	\$10.68	2.00	\$21.36			
7,000 - 12,000	\$12.84	5.00	\$64.20			
		<u>10.00</u>		<b>\$114.99</b>		
		Customer Charge Fee	\$ -			
		Base Charge Fee	\$ 16.26			
		<b>Total Fees</b>		<b>\$16.26</b>		
		Subtotal			<b>\$131.25</b>	
Public Service Tax (Water)		10%		\$ 13.13		<b>\$144.38</b>
Sewer Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	
All Consumption	\$8.71	10.00	\$87.10			
0	\$ -	0.00	\$ -			
0	\$ -	0.00	\$ -			
		<u>10.00</u>		<b>\$87.10</b>		
		Customer Charge Fee	\$ -			
		Base Charge Fee	\$19.91			
		Other Fees	\$ -			
		<b>Total Fees</b>		<b>\$19.91</b>		
		Subtotal			<b>\$107.01</b>	
Public Service Tax (Sewer)			0%		\$ -	<b>\$251.39</b>
<b>TOTAL</b>						<b>\$251.39</b>

**CITY OF PLANTATION**  
**Water and Wastewater Service Rates, Fees, and Charges**

**RESIDENTIAL RATES**

**Total equals base rate plus consumption cost**

**WATER BASE RATE - \$17.98**

**CONSUMPTION COST per 1,000 gallons**

Gallons	0 - 6,000	<b>\$2.31</b>
	6,001 - 12,000	<b>\$5.78</b>
	12,001 - 20,000	<b>\$9.24</b>
	above 20,000	<b>\$11.55</b>

**SEWER BASE CHARGE - \$ 23.55**

**Plus \$6.57 per 1,000 gallons**

*SOURCE: CITY OF PLANTATION - Effective January 28, 2026*

<b>CITY OF PLANTATION</b>						
<b>Water Use by Tier</b>	<b>Rate</b>	<b>Per 1,000 Gallon</b>	<b>Cost (10,000 gal)</b>	<b>Subtotal</b>	<b>Total with Fees</b>	<b>With Taxes</b>
0 - 6,000	\$2.31	6.00	\$13.86			
6,001 - 12,000	\$5.78	4.00	\$23.12			
12,001 - 20,000	\$9.24	0.00	\$ -			
		<u>10.00</u>			<b>\$36.98</b>	
	Customer Charge Fee	\$ -				
	Base Charge Fee		\$17.98			
	<b>Total Fees</b>				<b>\$17.98</b>	
	<b>Subtotal</b>					<b>\$54.96</b>
Public Service Tax (Water)		0%		\$ -		<b>\$54.96</b>
<b>Sewer Use by Tier</b>	<b>Rate</b>	<b>Per 1,000 Gallon</b>	<b>Cost (10,000 gal)</b>	<b>Subtotal</b>	<b>Total with Fees</b>	
Per 1,000 gal	\$6.57	10.00	\$65.70			
0	\$ -	0.00	\$ -			
0	\$ -	0.00	\$ -			
		<u>10.00</u>			<b>\$65.70</b>	
	Customer Charge Fee	\$ -				
	Base Charge Fee		\$23.55			
	Other Fees	\$ -				
	<b>Total Fees</b>				<b>\$23.55</b>	
	<b>Subtotal</b>					<b>\$89.25</b>
Public Service Tax (Sewer)		0%		\$ -		<b>\$144.21</b>
<b>TOTAL</b>						<b>\$144.21</b>

# CITY OF POMPANO BEACH

## Water and Wastewater Service Rates, Fees, and Charges

Category	Description	Additional Notes	FY 2025 Rates/Fees	FY 2026 Rates/Fees
<b>WATER TARRIF</b>				
Single-family residential classification	Meter Size Inches			
	3/4"		\$20.52	\$22.47
	1"		\$26.72	\$29.26
	1 1/2"		\$37.56	\$41.13
	2"		\$53.24	\$58.30
Commodity charges per 1,000 gallons:	3/4" meter size.	Usage (Gallons)		
		0-10,000	\$3.56	\$3.90
		11,000-15,000	\$4.89	\$5.35
		16,000-25,000	\$6.80	\$7.45
		>25,000	\$9.57	\$10.48
<b>Wastewater Tariff</b>				
Single-family residential classification		Monthly service charge	\$18.19	\$18.92
		Flow Charge per 1,000 gallons	\$4.24	\$4.41

SOURCE: CITY OF POMPANO BEACH - Effective January 28, 2026

CITY OF POMPANO BEACH						
Water Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	With Taxes
0 - 10,000	\$3.90	10.00	\$39.00			
11,000 - 15,000	\$5.35	0.00	\$ -			
16,000 - 25,000	\$7.45	0.00	\$ -			
		10.00		\$39.00		
		Customer Charge Fee	\$ -			
		Base Charge Fee	\$22.47			
		Total Fees		\$22.47		
		Subtotal			\$61.47	
Public Service Tax (Water)		0%		\$ -		\$61.47
Sewer Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	
Per 1,000 gal	\$4.41	10.00	\$ 44.10			
0	\$ -	0.00	\$ -			
0	\$ -	0.00	\$ -			
		10.00		\$44.10		
		Customer Charge Fee	\$ -			
		Base Charge Fee	\$18.92			
		Other Fees	\$ -			
		Total Fees		\$18.92		
		Subtotal			\$63.02	
Public Service Tax (Sewer)		0%		\$ -		\$124.49
<b>TOTAL</b>						<b>\$124.49</b>

**CITY OF SUNRISE**  
**Water and Wastewater Service Rates, Fees, and Charges**

**WATER, WASTEWATER (SEWER) AND GARBAGE RATES**

**Residential Accounts**

Water: \$25.76 for monthly base facility (minimum charge whether service is on or off),  
 Tier 1 0 to 4,000 gallons \$4.03  
 Tier 2 5,000 to 8,000 gallons \$5.56  
 Tier 3 9,000 to 12,000 gallons \$6.34  
 Tier 4 13,000 to 16,000 gallons \$8.45  
 Tier 5 17,000 gallons and above \$10.58

Wastewater (Sewer): \$28.66 for monthly base facility and \$5.08 per 1,000 gallons of water used (12,000 gallons maximum).

Garbage: \$22.63 per month (Curbside service)  
 Recycling: \$ 4.38 per month  
 Stormwater: \$11.03 per month  
 Tax: 10% municipal utility tax on water only

*SOURCE: CITY OF SUNRISE - Effective January 28, 2026*

<b>CITY OF SUNRISE</b>						
Water Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	With Taxes
0 - 4,000	\$4.03	4.00	\$16.12			
5,000 - 8,000	\$5.56	3.00	\$16.68			
9,000 - 12,000	\$6.34	3.00	\$19.02			
		<u>10.00</u>		<b>\$51.82</b>		
		Customer Charge Fee	\$ -			
		Base Charge Fee	\$25.76			
		Total Fees		<b>\$25.76</b>		
		Subtotal			<b>\$77.58</b>	
Public Service Tax (Water)		10%		\$ 7.76		<b>\$85.34</b>
Sewer Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	
Per 1,000 gal	\$5.08	10.00	\$50.80			
0	\$ -	0.00	\$ -			
0	\$ -	0.00	\$ -			
		<u>10.00</u>		<b>\$50.80</b>		
		Customer Charge Fee	\$ -			
		Base Charge Fee	\$28.66			
		Other Fees	\$ -			
		Total Fees		<b>\$28.66</b>		
		Subtotal			<b>\$79.46</b>	
Public Service Tax (Sewer)			0%		\$ -	<b>\$164.80</b>
<b>TOTAL</b>						<b>\$164.80</b>

# CITY OF TAMARAC

## Water and Wastewater Service Rates, Fees, and Charges

<b><u>SINGLE FAMILY RESIDENTIAL WATER RATES</u></b>		<b><u>SINGLE FAMILY RESIDENTIAL WASTEWATER RATES</u></b>	
Customer Service/Billing Charge	\$ 2.54	Customer Service/Billing Charge	\$ 2.54
Service Availability Charge/All Meter Sizes	\$ 12.57	Service Availability Charge/All Meter Sizes	\$ 16.64
<i>Commodity Charges per Thousand Gallons</i>		<i>Commodity Charges per Thousand Gallons</i>	
0-3,000 gallons	\$ 2.27	0-12,000 gallons (capped at 12,000 gallons)	\$ 4.91
3,001-6,000 gallons	\$ 3.67		
6,001-12,000 gallons	\$ 6.25		
12,001 plus gallons	\$ 9.09		

SOURCE: CITY OF TAMARAC - Effective January 28, 2026

<b>CITY OF TAMARAC</b>						
Water Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	With Taxes
0 - 3,000	\$2.27	3.00	\$6.81			
3,001 - 6,000	\$3.67	3.00	\$11.01			
6,001 - 12,000	\$6.25	4.00	\$25.00			
		<u>10.00</u>		<b>\$42.82</b>		
		Customer Charge Fee	\$2.54			
		Base Charge Fee	\$12.57			
		Total Fees		<b>\$15.11</b>		
		Subtotal			<b>\$57.93</b>	
Public Service Tax (Water)		10%		\$5.79		<b>\$63.72</b>
Sewer Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	
Per 1,000 gal	\$4.91	10.00	\$49.10			
0	\$ -	0.00	\$ -			
0	\$ -	0.00	\$ -			
		<u>10.00</u>		<b>\$49.10</b>		
		Customer Charge Fee	\$2.54			
		Base Charge Fee	\$16.64			
		Other Fees	\$ -			
		Total Fees		<b>\$19.18</b>		
		Subtotal			<b>\$68.28</b>	
Public Service Tax (Sewer)			0%		\$ -	<b>\$132.00</b>
<b>TOTAL</b>						<b>\$132.00</b>

# HALLANDALE BEACH

## Water and Wastewater Service Rates, Fees, and Charges

	Adopted FY24/25		Proposed FY25/26	
	Water	Sewer	Water (8%)	Sewer (5.50%)
Base Charge	\$38.91	\$25.33	\$42.02	\$26.72
Rate per 1,000-gallons:				
0 – 2,000	\$2.09	\$5.18	\$2.26	\$5.46
2,001 – 5,000	\$2.26	\$5.36	\$2.44	\$5.65
5,001 – 10,000	\$2.94	\$5.59	\$3.18	\$5.90
10,001 – 25,000	\$4.60	\$6.21	\$4.97	\$6.55
25,001 and over	\$5.03	\$6.53	\$5.43	\$6.89

\*\* Plus 10% Public Service Tax

SOURCE: HALLANDALE BEACH - Effective January 28, 2026

<b>HALLANDALE BEACH</b>						
Water Consumption by Tier	Rate	Per 1,000 Gallon	Cost for 10,000 Gallons	Subtotal	Total with Fees	With Taxes
0 - 2,000	\$ 2.26	2.00	\$ 4.52			
2,001 - 5,000	\$ 2.44	3.00	\$ 7.32			
5,001 - 10,000	\$ 3.18	5.00	\$ 15.90			
		<u>10.00</u>		<b>\$ 27.74</b>		
Customer Charge Fee	\$		-			
Base Charge Fee	\$		42.02			
Total Fees				<b>\$ 42.02</b>		
Subtotal					<b>\$ 69.76</b>	
Public Service Tax (Water)		8%		\$ 5.58		<b>\$ 75.34</b>
Water Consumption by Tier	Rate	Per 1,000 Gallon	Cost for 10,000 Gallons	Subtotal	Total with Fees	
0 - 2,000	\$ 5.46	2.00	\$ 10.92			
2,001 - 5,000	\$ 5.65	3.00	\$ 16.95			
5,001 - 10,000	\$ 5.90	5.00	\$ 29.50			
		<u>10.00</u>		<b>\$ 57.37</b>		
Customer Charge Fee	\$		-			
Base Charge Fee	\$		26.72			
Other Fees	\$		-			
Total Fees				<b>\$ 26.72</b>		
Subtotal					<b>\$ 84.09</b>	
Public Service Tax (Sewer)		0%		\$ -		<b>\$ 159.43</b>
					<b>MONTHLY TOTAL</b>	<b>\$ 159.43</b>



# HOLLYWOOD BEACH

## Water and Wastewater Service Rates, Fees, and Charges

### Water Rates

WATER RATES	OLD	NEW
<b>Base Residential Per Unit</b>		
Single Family	\$9.14	\$9.34
Multi-Family	\$6.94	\$7.09
<b>Usage Single Family Residential (CCF)</b>		
0 - 500	\$2.92	\$2.99
501 - 1,500	\$5.84	\$5.97
1,501+	\$11.69	\$11.95

### Wastewater Rates

WASTEWATER RATES	OLD	NEW
<b>Base Residential (per unit)</b>		
Single Family	\$9.16	\$9.36
Multi-Family	\$6.95	\$7.10
<b>Usage Single Family Residential (CCF)</b>		
0-1,500	\$8.48	\$8.67
1,501+	No Charge	No Charge

### Convert Usage from Cubic Feet to Gallons

The City reads and bills the usage on your meters in cubic feet. To convert this usage to gallons, please multiply your usage by 7.48. Example: If your usage is 100 cubic feet, you used 748 gallons.

*SOURCE: HOLLYWOOD BEACH - Effective January 28, 2026*

<b>HOLLYWOOD BEACH</b>						
Water Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	With Taxes
0 - 500	\$2.99	5.00	\$14.95			
501 - 1,500	\$5.97	8.37	\$49.97			
1,501+	\$11.95	0.00	\$ -			
		<u>13.37</u>		<b>\$64.92</b>		
		Customer Charge Fee	\$ -			
		Base Charge Fee	\$9.34			
	Total Fees			<b>\$9.34</b>		
	Subtotal				<b>\$74.26</b>	
Public Service Tax (Water)		0%		\$ -		<b>\$74.26</b>
Sewer Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	
0 - 1,500	\$8.67	13.37	\$115.92			
1,501+	\$ -	0.00	\$ -			
	\$ -	0.00	\$ -			
		<u>13.37</u>		<b>\$ 115.92</b>		
		Customer Charge Fee	\$ -			
		Base Charge Fee	\$9.36			
		Other Fees	\$ -			
	Total Fees			<b>\$ 9.36</b>		
	Subtotal				<b>\$ 125.28</b>	
Public Service Tax (Sewer)		0%		\$ -		<b>\$ 199.54</b>
<b>TOTAL</b>						<b><u>\$199.54</u></b>

# MARGATE

## Water and Wastewater Service Rates, Fees, and Charges

### Residential

#### Water Consumption Charge (Per Thousands of Gallons)

	<u>0-6,000</u>	<u>6,001-15,000</u>	<u>15,001-25,000</u>	<u>over 25,000</u>
Inside Margate	\$5.52	\$6.89	\$8.28	\$9.65
Outside Margate **	\$6.90	\$8.61	\$10.35	\$12.06

#### Basic Availability Charges

	<u>Inside</u>	<u>Outside**</u>
Water	\$19.11	\$23.89
Wastewater (Sewer)	\$47.44	\$59.30
Garbage	\$30.09	N/A
Recycling	\$5.81	N/A
Stormwater *	\$11.05	\$5.24
Utility Tax (on water charges only)	10%	8%

*SOURCE: MAGATE - Effective January 28, 2026*

<b>MARGATE</b>						
Water Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	With Taxes
0 - 6,000	\$5.52	6.00	\$33.12			
6,001 - 15,000	\$6.89	4.00	\$27.56			
15,001 - 25,000	\$8.28	0.00	\$ -			
		<u>10.00</u>		<b>\$60.68</b>		
		Customer Charge Fee	\$ -			
		Base Charge Fee	\$19.11			
		<b>Total Fees</b>		<b>\$19.11</b>		
		<b>Subtotal</b>			<b>\$79.79</b>	
Public Service Tax (Water)		10%		\$ 7.98		<b>\$87.77</b>
Sewer Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	
0	\$ -	0.00	\$ -			
0	\$ -	0.00	\$ -			
0	\$ -	0.00	\$ -			
		<u>0.00</u>		<b>\$ -</b>		
		Customer Charge Fee	\$ -			
		Base Charge Fee	\$47.44			
		Other Fees	\$ -			
		<b>Total Fees</b>		<b>\$47.44</b>		
		<b>Subtotal</b>			<b>\$47.44</b>	
Public Service Tax (Sewer)		0%		\$ -		<b>\$135.21</b>
<b>TOTAL</b>						<b>\$135.21</b>

# MIRAMAR

## Water and Wastewater Service Rates, Fees, and Charges

Single Unit Service	Fee
Monthly water service charge	\$23.38
Water Rate per 1,000 Gallons- First 5,000	\$5.55
Water Rate per 1,000 Gallons- Next 10,000	\$6.80
Water Rate per 1,000 Gallons- Next 15,000	\$8.55
Residential monthly wastewater service charge	\$27.37
Wastewater Rate for Each 1,000 Gallons	\$7.74
Water Utility Tax	10 percent of Water Charge

*SOURCE: MIRAMAR - As Adopted - Resolution R25-212 January 28, 2026*

MIRAMAR						
Water Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	With Taxes
0 - 5,000	\$5.55	5.00	\$27.75			
5,000 - 10,000	\$6.80	5.00	\$34.00			
10,000 - 20,000	\$8.55	0.00	\$ -			
		<u>10.00</u>		<u>\$61.75</u>		
		Customer Charge Fee	\$ -			
		Base Charge Fee	\$23.38			
		Total Fees		<u>\$23.38</u>		
		Subtotal			<u>\$85.13</u>	
Public Service Tax (Water)		10%		\$8.51		<u>\$93.64</u>
Sewer Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	
Per 1,000	\$7.74	10.00	\$ 77.40			
0	\$ -	0.00	\$ -			
0	\$ -	0.00	\$ -			
		<u>10.00</u>		<u>\$77.40</u>		
		Customer Charge Fee	\$ -			
		Base Charge Fee	\$27.37			
		Other Fees	\$ -			
		Total Fees		<u>\$27.37</u>		
		Subtotal			<u>\$104.77</u>	
Public Service Tax (Sewer)			0%	\$ -		<u>\$198.41</u>
<b>TOTAL</b>						<b><u>\$198.41</u></b>

# NORTH LAUDERDALE

## Water and Wastewater Service Rates, Fees, and Charges

Residential	Security Deposit	Water				Sewer	
		Base Charge	Tier 1 Usage	Tier 1 Rate (per 1,000 gal)	Over Tier 1 Usage (per 1,000 gal)	Base Charge	Rate (per 1,000 gal)
5/8"	\$200.00	\$14.60	0 - 10	\$3.54	\$6.01	\$26.45	\$4.16*
3/4"	\$200.00	\$21.90	0 - 15	\$3.54	\$6.01	\$39.68	\$4.16*
1"	\$360.00	\$87.60	0 - 60	\$3.54	\$6.01	\$158.70	\$4.16*

Other Fees/Charges	
Initial Connection Fee	\$25.00 per account
Utility Tax - Water	10% of total base water & water usage charges

*SOURCE: NORTH LAUDERDALE - Effective January 28, 2026 (Unchanged as of October 1, 2025)*

<b>NORTH LAUDERDALE</b>						
Water Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	With Taxes
0 - 10,000	\$ 3.54	10.00	\$ 35.40			
10,000+	\$ 6.01	0.00	\$ -			
0	\$ -	0.00	\$ -			
		10.00		\$ 35.40		
		Customer Charge Fee	\$ -			
		Base Charge Fee	\$ 14.60			
		Total Fees		\$ 14.60		
		Subtotal			\$ 50.00	
Public Service Tax (Water)		10%		\$ 5.00		\$ 55.00
Sewer Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	
Per 1,000 gal	\$ 4.16	10.00	\$ 41.60			
3,000+	\$ -	0.00	\$ -			
0	\$ -	0.00	\$ -			
		10.00		\$ 41.60		
		Customer Charge Fee	\$ -			
		Base Charge Fee	\$ 26.45			
		Other Fees	\$ -			
		Total Fees		\$ 26.45		
		Subtotal			\$ 68.05	
Public Service Tax (Sewer)		0%		\$ -		\$ 123.05
<b>TOTAL</b>						<b>\$ 123.05</b>

# NORTH SPRINGS IMPROVEMENT DISTRICT

## Water and Wastewater Service Rates, Fees, and Charges

Base Minimum Monthly Charge	Water	Sewer
Availability Charge	\$39.52	
Residential & Multi-Family (Magic Within The Ranches)	\$24.34	\$23.81

Water Volume Charge (Gallons) Residential & Commercial	Water	Sewer
0 - 12,600	\$2.33	
12,601 - 25,200	\$4.71	
25,201 And Above	\$7.06	
All Consumption		\$3.58

**Utility Tax: A 10% tax is applied to water.**

*SOURCE: NORTH SPRINGS IMPROVEMENT DISTRICT - Effective January 28, 2026*

NORTH SPRINGS IMPROVEMENT DISTRICT						
Water Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	With Taxes
0 - 12,600	\$2.33	10.00	\$23.30			
12,601 - 25,200	\$4.71	0.00	\$ -			
25,201+	\$7.06	0.00	\$ -			
		<u>10.00</u>		<b>\$23.30</b>		
		Customer Charge Fee	\$ -			
		Base Charge Fee	\$24.34			
		<b>Total Fees</b>		<b>\$24.34</b>		
		Subtotal			<b>\$47.64</b>	
Public Service Tax (Water)		10%		\$ 4.76		<b>\$52.40</b>
Sewer Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	
All Consumption	\$ 3.58	10.00	\$35.80			
0	\$ -	0.00	\$ -			
0	\$ -	0.00	\$ -			
		<u>10.00</u>		<b>\$35.80</b>		
		Customer Charge Fee	\$ -			
		Base Charge Fee	\$23.81			
		Other Fees	\$ -			
		<b>Total Fees</b>		<b>\$23.81</b>		
		Subtotal			<b>\$59.61</b>	
Public Service Tax (Sewer)			0%	\$ -		<b>\$112.01</b>
<b>TOTAL</b>						<b>\$112.01</b>

# PARKLAND UTILITIES

## Water and Wastewater Service Rates, Fees, and Charges

Residential Service			As of September 30, 2025			
	Water			Wastewater		
	Base Facility Charge	Charge Per M Gallons	Gallons	Base Facility Charge	Charge Per M Gallons	Maximum Gallons
<b>Broward County</b>						
Parkland Utilities, Inc.	\$12.47	\$3.73		\$16.43	\$12.02	10M

SOURCE: PARKLAND UTILITIES - Effective January 28, 2026

<b>PARKLAND UTILITIES</b>						
Water Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	With Taxes
Per 1,000 gal	\$3.73	10.00	\$37.30			
0	\$ -	0.00	\$ -			
0	\$ -	0.00	\$ -			
		<u>10.00</u>		<b>\$37.30</b>		
		Customer Charge Fee	\$ -			
		Base Charge Fee	\$12.47			
		<b>Total Fees</b>		<b>\$12.47</b>		
		Subtotal			<b>\$49.77</b>	
Public Service Tax (Water)		0%		\$ -		<b>\$49.77</b>
Sewer Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	
All Consumption	\$12.02	10.00	\$120.20			
0	\$ -	0.00	\$ -			
0	\$ -	0.00	\$ -			
		<u>10.00</u>		<b>\$120.20</b>		
		Customer Charge Fee	\$ -			
		Base Charge Fee	\$16.43			
		Other Fees	\$ -			
		<b>Total Fees</b>		<b>\$16.43</b>		
		Subtotal			<b>\$136.63</b>	
Public Service Tax (Sewer)			0%		\$ -	<b>\$186.40</b>
<b>TOTAL</b>						<b>\$186.40</b>

# PEMBROKE PINES

## Water and Wastewater Service Rates, Fees, and Charges

Code	Customer Type	Meter (Inches)	Gallons	Minimum Per Unit		Per thousand gallons Over Minimum	
				10/1/2024	New Rate 10/1/2025	10/1/2024	New Rate 10/1/2025
<b>Water</b>							
01/02	Single Family / Multi-Unit	All	3,000	\$21.19	<b>\$22.18</b>	\$8.23	<b>\$8.62</b>
03	Commercial	5/8	3,000	\$26.45	<b>\$27.70</b>	\$10.23	<b>\$10.71</b>
04		1	5,000	\$43.88	<b>\$45.95</b>	\$10.23	<b>\$10.71</b>
05		1 1/2	10,000	\$87.72	<b>\$91.85</b>	\$10.23	<b>\$10.71</b>
06		2	16,000	\$140.62	<b>\$147.25</b>	\$10.23	<b>\$10.71</b>
07		3	30,000	\$263.12	<b>\$275.51</b>	\$10.23	<b>\$10.71</b>
08		4	50,000	\$438.64	<b>\$459.30</b>	\$10.23	<b>\$10.71</b>
<b>Sewer</b>							
01/02	Single Family / Multi-Unit		3,000	\$27.11	<b>\$28.39</b>	\$8.23	<b>\$8.62</b>
03	Commercial and C.B. Smith		3,000	\$27.11	<b>\$28.39</b>	\$8.23	<b>\$8.62</b>

- **Water:** 0 to 3,000 gallons - \$22.18 minimum  
Additional 1,000 gallons - \$ 8.62
- **Sewer:** 0 to 3,000 gallons - \$28.39 minimum  
Additional 1,000 gallons - \$ 8.62

*Public Service Tax: A 10% tax is applied to water.*

SOURCE: PEMBROKE PINES - Effective January 28, 2026

PEMBROKE PINES						
Water Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	With Taxes
0 - 3,000	\$ -	3.00	\$ -			
3,000+	\$8.62	7.00	\$60.34			
0	\$ -	0.00	\$ -			
		10.00				
		Customer Charge Fee	\$ -			
		Base Charge Fee	\$22.18			
		Total Fees		\$22.18		
		Subtotal			\$82.52	
Public Service Tax (Water)		10%		\$8.25		\$90.77
Sewer Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	
0 - 3,000	\$ -	3.00	\$ -			
3,000+	\$8.62	7.00	\$60.34			
0	\$ -	0.00	\$ -			
		10.00				
		Customer Charge Fee	\$ -			
		Base Charge Fee	\$28.39			
		Other Fees	\$ -			
		Total Fees		\$28.39		
		Subtotal			\$88.73	
Public Service Tax (Sewer)		0%		\$ -		\$179.50
<b>TOTAL</b>						<b>\$179.50</b>

# TOWN OF HILLSBORO BEACH

## Water and Wastewater Service Rates, Fees, and Charges

### Base

House Type	Domestic	Irrigation
Single	\$25.66	\$0.00
Multi	\$16.04	\$0.00

### Usage

Gallons Used	Domestic	Irrigation
Up to 2,000 Gallons	\$0.00	\$4.62
Over 2,000 Up to 9,000 Gallons	\$3.71	\$4.62
Over 9,000 Up to 17,000 Gallons	\$4.56	\$4.62
Over 17,000 Gallons	\$5.31	\$5.37

*SOURCE: Town of Hillsboro Beach - Effective March 5, 2024 unchanged as of Effective January 28, 2026*

<b>TOWN OF HILLSBORO BEACH</b>						
Water Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	With Taxes
0 - 2,000	\$ -	2.00	\$ -			
2,000 - 9,000	\$3.71	7.00	\$25.97			
9,000 - 17,000	\$4.56	1.00	\$4.56			
		10.00		\$30.53		
		Customer Charge Fee	\$ -			
		Base Charge Fee	\$25.66	\$25.66		
		Total Fees			\$25.66	
		Subtotal				\$56.19
Public Service Tax (Water)		0%		\$ -		\$56.19
Sewer Use by Tier	Rate	Per 1,000 Gallon	Cost (10,000 gal)	Subtotal	Total with Fees	
0 - 15,000	\$ 5.48	10.00	\$ 54.80			
15,000+	\$ -	0.00	\$ -			
0	\$ -	0.00	\$ -			
		10.00		\$ 54.80		
		Customer Charge Fee	\$ -			
		Base Charge Fee	\$ 26.52			
		Other Fees	\$ -	\$ 26.52		
		Total Fees			\$ 26.52	
		Subtotal				\$ 81.32
Public Service Tax (Sewer)		0%		\$ -		\$ 137.51
<b>TOTAL</b>						<b>\$ 137.51</b>

Note: Broward County bills residents separately for sewer

**SEVENTH  
ORDER OF BUSINESS**

**STAFF REPORTS - B. ATTORNEY**

**SEVENTH  
ORDER OF BUSINESS**

**STAFF REPORTS - C. ENGINEER**

# **EIGHTH ORDER OF BUSINESS**

Approval of Financials and Check Registers



# North Springs Improvement District

9700 NW 52 ST

Coral Springs, FL 33076

Phone: (954) 752-0400 • Fax (954) 755-7317

To: Rod Colon, District Manager  
From: Maryam Omid, Chief Financial Officer  
Re: Financials & Procurement  
Date: February 25, 2026

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I, Maryam Omid, Chief Financial Officer, hereby attest that all financial and procurement items presented on the March 2026 agenda are in full compliance with the District's procurement standards, the District Charter, and all applicable State laws.

Signed and Certified this 25<sup>th</sup> day of February 2026

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Maryam Omid, CFO

**North Springs Improvement District  
General Fund  
Summary Report  
For the Period Ending January 31, 2026**

	ADOPTED BUDGET FY 26	PRORATED BUDGET THRU 01/31/2026	ACTUAL ENDING 01/31/2026	VARIANCE FAVORABLE (UNFAVORABLE)
<b>REVENUE</b>				
TOTAL REVENUES	4,362,720	1,454,240	4,978,804	3,524,564
<b>EXPENDITURES</b>				
TOTAL EXPENDITURES	4,362,720	1,454,240	4,406,063	(2,951,823)
<b>EXCESS REVENUES (EXPENSES)</b>	-	-	<b>572,741</b>	<b>572,741</b>
FUND BALANCE BEGINNING				6,830,529
FUND BALANCE ENDING				7,403,270

**North Springs Improvement District  
Water & Sewer Fund  
Summary Report  
For the Period Ending January 31, 2026**

	ADOPTED BUDGET FY 26	PRORATED BUDGET THRU 01/31/2026	ACTUAL ENDING 01/31/2026	VARIANCE FAVORABLE (UNFAVORABLE)
<b>REVENUE</b>				
TOTAL REVENUES	28,393,050	9,464,350	6,511,691	(2,952,659)
<b>EXPENDITURES</b>				
TOTAL EXPENDITURES	28,226,291	9,408,764	7,840,108	1,568,656
<b>EXCESS REVENUES (EXPENSES)</b>	<b>166,759</b>	<b>55,586</b>	<b>(1,328,417)</b>	<b>(1,384,004)</b>
FUND BALANCE BEGINNING				115,395,212
FUND BALANCE ENDING				114,066,795

# **NINETH AND FINAL ORDER OF BUSINESS**

Adjournment