

NORTH SPRINGS IMPROVEMENT DISTRICT



MEETING OF THE BOARD OF SUPERVISORS

August 05, 2026

North Springs Improvement District

9700 NW 52 Street Coral Springs, FL 33076

Phone (954) 752-0400 Fax (954) 755-7317

July 29, 2026

Board of Supervisors
North Springs Improvement District

Dear Board of Supervisors:

A meeting of the Board of Supervisors of North Springs Improvement District will be held on **Wednesday, August 05, 2026, at 4:00 P.M.** at 9700 NW 52nd Street, Coral Springs, Florida. Following is the advance agenda:

1. Roll Call
2. Approval of the July 01, 2026, Meeting Minutes
3. Audience Comments and Supervisors' Requests on Non-Agenda Items
4. Consideration of Resolution **2026-14**, Approving the Proposed Water and Sewer Budget for Fiscal Year 2027 and Setting the Public Hearing
5. Resolution **2026-15**, Declaring Certain Tangible Personal Property Surplus Equipment Authorizing the District Manager to Sell, Trade, or Dispose of Said Equipment as Expeditiously as Possible and Providing an Effective Date
6. Authorization to Publish Notice of Public Hearing Regarding Proposed Utility Wastewater Rate Increase
7. Staff Reports
 - A. Manager
 - I. Consideration of Quotes for Lift Station Control Panel Enclosures
 - II. Consideration of Quote to Install Lift Station Control Panels
 - III. Consideration of Sole Source Purchase from Xylem Water Solutions USA, Inc. to Replace Lift Station Pumps
 - B. Attorney
 - C. Engineer
8. Approval of Financials and Check Registers
9. Adjournment

SECOND ORDER OF BUSINESS

Approval of July 01, 2026, Meeting Minutes

**MINUTES OF MEETING
NORTH SPRINGS IMPROVEMENT DISTRICT**

The regular meeting of the Board of Supervisors of the North Springs Improvement District was held Wednesday, **July 1, 2026** at 4:00 p.m. in the district office, 9700 N.W. 52nd Street, Coral Springs, Florida.

Present and constituting a quorum were:

Anthony Avello	President
Vince Moretti	Secretary
Anthony Montalto	Assistant Secretary

Also present were:

Rod Colon	District Manager
Brian Sherman	District Counsel
Jane Early	District Engineer via Zoom
Brenda Richard	District Clerk
Grace Solomon	Chief Legal Officer
Katherine Castro	NSID
Nena Offenther	NSID
Donna Holiday	GMS-South Florida, LLC via Zoom
Vandin Calitu	VLC One
Frank Anzalone	East Coast Builders
Officer Marinez	Coral Springs Police Department

The following is a summary of the discussions and actions taken at the July 1, 2026 meeting.

FIRST ORDER OF BUSINESS

Roll Call

Mr. Colon called the meeting to order at 4:00 p.m. and called the roll.

SECOND ORDER OF BUSINESS

Approval of the Minutes of the June 3, 2026 Meeting

On MOTION by Mr. Avello seconded by Mr. Moretti with all in favor the minutes of the June 3, 2026 meeting were approved as presented.

THIRD ORDER OF BUSINESS

**Audience Comments on Non-Agenda Items
and Supervisor's Requests**

There being no comments, the next item followed.

FOURTH ORDER OF BUSINESS

**Consideration of Resolution 2026-12 Setting
Forth the Specific Terms of the Special
Assessment Bonds, Series 2026 (Parkland
Royale II Assessment Area) Making certain
Additional Finding and Confirming and
Adopting a Supplemental Engineer's Report,
Confirming the Maximum Assessment Lien
and Addressing the Allocation and Collection
of the Series 2026 Assessments, Providing for
the Improvement Lien Book, and Providing
for Conflicts, Severability and an Effective
Date**

On MOTION by Mr. Montalto seconded by Mr. Moretti with all in favor Resolution 2026-12 was approved.

FIFTH ORDER OF BUSINESS

**Resolution 2026-13 Resetting the Public
Hearing for the Adoption of the General
Fund, Parkland Isles, Heron Bay Mitigation
and Debt Service Budgets for Fiscal Year
2027**

On MOTION by Mr. Avello seconded by Mr. Moretti with all in favor the September 2, 2026 meeting was moved to September 14, 2026.

On MOTION by Mr. Avello seconded by Mr. Montalto with all in favor Resolution 2026-13 Resetting the Public Hearing for the Adoption of the General Fund, Parkland Isles, Heron Bay Mitigation and Debt Service Budgets for Fiscal Year 2027 was approved.

SIXTH ORDER OF BUSINESS

**Consideration of Preliminary Draft
Engineer's Report Relating to Funding for
Water and Wastewater Project 2026**

On MOTION by Mr. Avello seconded by Mr. Montalto with all in favor the preliminary engineering report relating to funding for water and wastewater project 2026 was approved.

SEVENTH ORDER OF BUSINESS

**Consideration of Update Agreement for
Uniform Collection of Non-Ad Valorem
Assessments**

On MOTION by Mr. Montalto seconded by Mr. Moretti with all in favor the agreement with the Broward County tax collector was approved.

EIGHTH ORDER OF BUSINESS

Staff Reports

A. Manager

**I. Ratification of Change Order for Emergency Booster Station Storage
Tank Repairs**

On MOTION by Mr. Montalto seconded by Mr. Avello with all in favor the change order for emergency booster station storage tank repairs was ratified.

II. Ratification of the Following Invoices

a. Hydra Service Inc. for Transition to VT SCADA

On MOTION by Mr. Avello seconded by Mr. Montalto with all in favor the invoice for the Hydra Service, Inc., for transition to VT SCADA was ratified.

**b. East Coast Builders & Developers Corp. for 8-foot Aluminum Fence
at the Preserve**

On MOTION by Mr. Montalto seconded by Mr. Avello with all in favor the invoice from East Coast Builders & Development Corp. for the 8-foot aluminum fence at the Preserve was ratified.

III. Consideration of Change Order No. 1 to Task Order 0223-1 North Springs Preserve Welcome Center

On MOTION by Mr. Avello seconded by Mr. Montalto with all in favor change order no. 1 to task order 0223-1 North Springs Preserve Welcome Center was approved.

B. Attorney

There being no comments, the next item followed.

C. Engineer

There being no comments, the next item followed.

NINTH ORDER OF BUSINESS

Approval of Financials and Check Register

On MOTION by Mr. Avello seconded by Mr. Moretti with all in favor the check register was approved.

TENTH ORDER OF BUSINESS

Adjournment

On MOTION by Mr. Avello seconded by Mr. Montalto with all in favor the meeting adjourned at 4:26 p.m.

Vince Moretti
Secretary

Anthony Avello
President

THIRD ORDER OF BUSINESS

Audience Comments and Supervisors' Requests on Non-Agenda Items

FOURTH ORDER OF BUSINESS

Consideration of Resolution **2026-14**, Approving the Proposed Water and Sewer Budget for Fiscal Year 2027 and Setting the Public Hearing

RESOLUTION 2026-14

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE NORTH SPRINGS IMPROVEMENT DISTRICT APPROVING THE PROPOSED WATER AND SEWER BUDGETS FOR FISCAL YEAR 2027 AND SETTING THE PUBLIC HEARING THEREON PURSUANT TO THE CHAPTER 2005-341, LAWS OF FLORIDA AND FLORIDA LAW

WHEREAS, in accordance with Section 12 of Chapter 2005-341, Laws of Florida, the District Manager has heretofore prepared and submitted to the Board proposed water and sewer budget for Fiscal Year 2027; copies of which are attached hereto as Exhibit A, and

WHEREAS, the Board of Supervisors has considered said proposed budget and desires to set the required public hearing thereon:

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE NORTH SPRINGS IMPROVEMENT DISTRICT THAT:

Section 1. The recitals above are true and correct and hereby made a part of this Resolution

Section 2. The budget proposed by the District Manager for Fiscal Year 2027 are hereby approved as the basis for conducting a public hearing to adopt said budgets.

Section 3. A public hearing on said approved budgets is hereby declared and set for the following date, hour and place:

Date: Monday, September 14, 2026

Hour: 4:00 P.M.

Place: 9700 NW 52nd Street, Coral Springs FL 33076

Section 4. The District Manager shall publish or have published notice of this public hearing in the manner prescribed by Chapter 2005-341, Laws of Florida.

Section 5. This resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED by the Board of Supervisors of the North Springs Improvement District, this 5th day of August 2026.

Anthony Avello, President

Vincent Moretti, Secretary

EXHIBIT 'A'



PROPOSED BUDGET **FY2027** WATER & SEWER

GOVERNING BOARD OF SUPERVISORS:

ANTHONY AVELLO, PRESIDENT
VINCENT MORETTI, SECRETARY
TONY MONTALTO, ASSISTANT SECRETARY

PREPARED BY:

ROD COLON, DISTRICT MANAGER
MARYAM OMIDI, CHIEF FINANCIAL OFFICER



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EXECUTIVE MEMORANDUM

To: Governing Board of Supervisors
From: Rod Colon, District Manager
Date: July 28, 2026
Re: Proposed Operating Budget for FY2027

Governing Board of Supervisors:

Pursuant to Chapter 2005-341 of the Laws of Florida, as amended, District management is pleased to present the proposed operating and debt service budgets for the North Springs Improvement District for Fiscal Year (FY) 2027.

The District remains deeply committed to our core mission: delivering high-quality drinking water, safeguarding public health, and acting as a responsible steward of our environment. This proposed budget serves as the budget blueprint to achieve those goals, carefully balancing our immediate operational demands with the District's long-term infrastructure needs.

Recognizing the current economic environment, District staff worked diligently to maximize cost efficiencies and optimize resources without compromising service levels. Key highlights of the proposed FY 2027 budget include:

- **Managing External Costs:** We are proud to report that the current base water rate structure will continue for the upcoming fiscal year. The budget reflects a proposed \$0.20 increase to the sewer rate to accommodate Broward County's wastewater pass-through expenditures, which translates to an estimated \$1.60 monthly increase for the average customer.
- **Proven Operational Excellence:** Delivering the top-tier water quality and facility management that earned the District the prestigious FDEP Excellence in Operations Award in 2021, 2024, and 2025.

-
- **Smart Technology Integration:** Investing in advanced technological upgrades across field operations and the water treatment plant to optimize system monitoring, improve response times, and drive operational efficiency.
 - **Workforce Retention:** Investing in the retention and training of our state-licensed operators and essential staff to ensure continued regulatory compliance and uninterrupted, safe water delivery.

By adhering to established budget best practices, this budget optimizes our budget resources to maintain the continued provision of safe drinking water while effectively planning for the District's future growth.

On behalf of the entire District staff, we are proud to submit this proposed budget plan for your review and consideration.

District Manager

WATER & SEWER REVENUES

Account Description	Adopted Budget FY 2026	Actuals as of 06/30/2026	Projected July-Sept 2026	Total Projected 9/30/26	Proposed Budget FY 2027
Permits, Fees, & Licenses	-	44,232	-	44,232	-
Water Revenue	9,350,000	6,665,124	2,681,708	9,346,832	9,400,000
Standby Fees	100,000	92,319	30,773	123,092	20,000
Sewer Revenue	10,200,000	7,335,968	2,945,323	10,281,290	10,550,000
Water Revenue-Irrigation	475,000	389,205	149,735	538,940	550,000
Nsf Check Fees	5,000	5,575	1,858	7,433	6,000
Processing Fee	15,000	12,580	4,193	16,773	15,000
Lien Information Fee	20,000	35,150	11,717	46,867	45,000
Delinquent Fee	375,000	303,355	101,118	404,474	400,000
Turn On Fees	25,000	30,590	10,197	40,787	35,000
Meter Fees	27,500	4,100	-	4,100	25,000
Connection Fees-W/S	569,550	18,165	-	18,165	650,000
Interest-Investments	1,200,000	1,019,718	327,000	1,346,718	1,200,000
Unrealized Gain (Loss)	-	14,267	-	14,267	-
Miscellaneous Revenues	1,000	34,187	-	34,187	1,000
Misc. Receipts	15,000	15,220	5,073	20,293	15,000
Contract Service-Field Mgt..Frm 003	15,000	11,250	3,750	15,000	15,000
Carry Over Fund Balance From Previous Yr	6,000,000	1,252,591	-	1,252,591	4,000,000
Total Revenue	28,393,050	17,283,596	6,272,445	23,556,041	26,927,000

WATER & SEWER

PERSONNEL & ADMINISTRATION EXPENDITURES

Account Description	Adopted Budget FY 2026	Actuals as of 06/30/2026	Projected July-Sept 2026	Total Projected 9/30/26	Proposed Budget FY 2027
Payroll-Board of Supervisors	5,760	4,320	1,440	5,760	5,760
Payroll-Salaried	2,200,000	1,659,043	600,000	2,259,043	2,560,000
Payroll- Vehicle Benefit	3,000	1,554	518	2,072	3,000
Payroll-Special Pay	25,000	-	25,000	25,000	25,000
Employment Ads	2,100	750	250	1,000	2,000
FICA Expense	170,000	115,794	45,000	160,794	204,000
Pension Expense	520,000	400,789	133,596	534,386	600,000
Health & Life Insurance	960,000	632,846	300,000	932,846	1,000,000
Preventive Medical Allowance	-	35,672	10,995	46,667	50,000
Workers Comp Insurance	43,000	11,122	30,000	41,122	55,000
Unemployment Compensation	5,000	-	5,000	5,000	5,000
Other Post Employment Benefits (OPEB)	30,000	-	30,000	30,000	30,000
Professional Development	20,000	48,885	15,000	63,885	60,000
Prof Serv-Engineering	100,000	19,156	30,000	49,156	50,000
Prof Serv-Arbitrage Rebate	1,000	700	233	933	1,000
Prof Serv-Dissemination Agent	1,000	-	1,000	1,000	1,000
Prof Serv-Trustee	13,500	-	10,000	10,000	10,000
Prof Serv-Legal Services	100,000	40,638	20,000	60,638	100,000
Prof Serv-Legislative Expense	50,000	37,500	12,500	50,000	50,000
Actuarial Computation Fee-Opeb	3,000	2,250	-	2,250	3,000
Prof Serv-Mgt Consulting Serv	16,200	12,150	4,050	16,200	16,200
Prof Serv-Info Technology	350,000	118,667	50,000	168,667	300,000
Prof Serv-Web Site Develop	6,000	3,680	1,227	4,906	6,000
Prof Serv-Human Resources	10,000	7,245	2,415	9,661	10,000
Annual Audit	30,000	25,009	5,000	30,009	30,000
Communication-Telephone	18,000	3,409	1,136	4,545	15,000
Postage And Freight	41,000	29,459	9,820	39,279	40,000
Printing And Binding	18,000	14,665	3,000	17,665	18,000
Record Management	2,500	2,527	250	2,777	2,500
Rental/Lease-Vehicle/Equip	11,000	6,812	2,271	9,082	10,000
Insurance-General Liability	35,000	32,523	-	32,523	35,000
Legal Advertising	1,000	56	900	956	1,000
Office Supplies	45,000	26,821	8,940	35,761	40,000
Subsidized Food	42,000	34,808	11,603	46,411	47,000
Janitorail Services/Supplies	90,000	71,935	36,000	107,935	110,000
Misc-Licenses & Permits	20,000	370	5,000	5,370	20,000
Misc-Merchant Fees	50,000	18,029	6,010	24,038	20,000
Misc-Services	5,000	4,060	1,353	5,413	5,000
Misc-Contingency	35,000	17,581	5,860	23,442	35,000
Capital Outlay - Admin	50,000	-	50,000	50,000	50,000
Total Personnel & Administration Exps	5,128,060	3,440,824	1,475,367	4,916,191	5,625,460

WATER & SEWER

PLANT OPERATIONS & MAINTENANCE

Account Description	Adopted Budget FY 2026	Actuals as of 06/30/2026	Projected July-Sept 2026	Total Projected 9/30/26	Proposed Budget FY 2027
Payroll-Salaried	1,609,000	1,041,272	500,000	1,541,272	1,630,000
Payroll-Special Pay	16,000	-	15,000	15,000	16,000
Employment Ads	15,000	8,736	2,912	11,648	15,000
Fica Expense	131,000	76,981	30,000	106,981	125,000
Pension Expense	235,000	147,725	60,000	207,725	230,000
Health & Life Insurance	700,000	417,466	200,000	617,466	650,000
Worker'S Comp. Insurance	100,000	25,865	20,000	45,865	60,000
Unemployment Compensation	6,000	-	6,000	6,000	6,000
Other Post Employment Benefits (OPEB)	50,000	-	25,000	25,000	25,000
Professional Development	-	4,288	1,429	5,718	6,000
Water Quality Testing	50,000	44,963	14,988	59,951	60,000
Contracts-Landscape	110,000	82,500	27,500	110,000	110,000
Contracts-Generator Maint	12,000	6,593	5,000	11,593	12,000
Communication-Telephone	90,000	60,033	20,011	80,044	90,000
Electric	750,000	622,084	225,000	847,084	850,000
Utility-Wastewater Treatment	3,800,000	2,746,849	920,000	3,666,849	4,000,000
Rental/Lease-Vehicle/Equip	8,000	2,514	838	3,352	8,000
Insurance-General Liability	120,000	120,969	-	120,969	125,000
R&M-General	323,000	365,557	300,000	665,557	400,000
R&M-Electrical	35,000	3,554	10,000	13,554	20,000
R&M-Air Conditioning	45,000	4,194	30,000	34,194	35,000
R&M-Vehicles	15,000	3,625	1,208	4,834	15,000
R&M-Well Maintenance	55,000	32,012	10,671	42,683	55,000
R&M-Painting	5,000	861	287	1,148	5,000
Office Supplies	12,000	5,056	1,685	6,742	10,000
Op Supplies-General	130,000	50,522	50,000	100,522	120,000
Security	30,000	-	-	-	-
Op Supplies-Chemicals	470,000	245,292	150,000	395,292	470,000
Op Supplies-Lab Chemicals	30,000	23,153	7,718	30,871	35,000
Op Supplies-Lab Equipment	10,000	3,639	3,000	6,639	10,000
Op Supplies-Uniforms	26,000	13,016	4,339	17,355	25,000
Op Supplies-Fuel, Oil	40,000	213,191	71,064	284,255	290,000
Misc-Licenses & Permits	50,000	6,218	20,000	26,218	50,000
Misc-Contingency	5,000	4,294	500	4,794	5,000
Cap Outlay-Plant	620,000	446,506	135,000	581,506	620,000
Total Plant Expenses	9,703,000	6,829,528	2,869,150	9,698,678	10,183,000

WATER & SEWER FIELD EXPENDITURES

Account Description	Adopted Budget FY 2026	Actuals as of 06/30/2026	Projected July-Sept 2026	Total Projected 9/30/26	Proposed Budget FY 2027
Payroll-Salaried	980,000	608,431	250,000	858,431	900,000
Payroll-Special Pay	10,000	-	8,000	8,000	10,000
Employment Ads	10,000	8,593	1,000	9,593	10,000
Fica Expense	80,000	44,874	14,958	59,832	70,000
Pension Expense	138,000	76,335	30,000	106,335	130,000
Health & Life Insurance	450,000	278,499	100,000	378,499	450,000
Worker'S Comp. Insurance	60,000	15,519	20,000	35,519	55,000
Unemployment Compensation	4,500	-	4,500	4,500	4,500
Other Post Employment Benefits (OPEB)	30,000	-	20,000	20,000	20,000
Professional Development	-	4,748	1,583	6,331	5,000
Water Quality Testing	6,000	2,223	741	2,964	6,000
Contracts-Landscape	66,000	49,500	16,500	66,000	66,000
Contracts-Generator Maint	8,000	3,870	1,290	5,160	8,000
Communication-Telephone	12,000	12,750	4,250	17,000	20,000
Electric	80,000	71,162	23,721	94,883	100,000
Rental/Lease - Vehicle/Equip	4,500	785	262	1,046	4,000
Insurance-General Liability	55,000	51,107	-	51,107	55,000
R&M-General	80,000	103,434	20,000	123,434	100,000
R&M-Vehicle Repairs	35,000	24,811	8,270	33,081	35,000
R&M-Roads & Alleyways	35,000	1,945	30,000	31,945	35,000
R&M-Lift Stations	200,000	109,054	50,000	159,054	200,000
R&M-Painting	5,000	610	203	813	5,000
R&M-Valve Replacement	-	1,672	-	1,672	5,000
Utility-Meter Replacemt Prog	355,390	-	355,390	355,390	-
Utility Backflow Preventors	4,000	412	137	549	4,000
Office Supplies	5,000	4,979	-	4,979	5,000
Op Supplies-General	25,000	28,521	5,000	33,521	35,000
Op Supplies-Uniforms	15,000	7,481	2,494	9,975	15,000
Op Supplies-Fuel, Oil	40,000	22,757	7,586	30,343	35,000
Op Supplies-Hand Tools	3,000	3,165	1,055	4,220	5,000
Op Supplies-Meter Supplies	20,000	9,756	3,252	13,008	20,000
Misc-Licenses & Permits	12,000	1,300	10,000	11,300	12,000
Misc-Contingency	5,000	788	2,000	2,788	5,000
Cap Outlay-Field	550,000	603,275	-	603,275	550,000
Total Field Expenses	3,383,390	2,152,357	992,191	3,144,548	2,979,500
Inter-Fund Group Transfers Out	6,000,000	1,252,591	-	1,252,591	4,000,000
Reserves for Projects in W&S Fund	750,000	-	1,100,000	1,100,000	700,000
Total Operating Expenses	24,964,450	13,675,299	6,436,708	20,112,007	23,487,960
Net Income (Loss) Before Debt Services	3,428,600	3,608,297	(164,263)	3,444,033	3,439,040

WATER & SEWER DEBT SERVICES

Account Description	Adopted Budget FY 2026	Actuals as of 06/30/2026	Projected July-Sept 2026	Total Projected 9/30/26	Proposed Budget FY 2027
Debt Service Series 2024	2,210,000	1,657,500	552,500	2,210,000	2,300,000
Interest Expense Series 2024	901,841	676,381	225,460	901,841	816,247
Total Debt Service	3,111,841	2,333,881	777,960	3,111,841	3,116,247
Projected Income (Loss) After Debt Service	316,759			332,192	322,793
Coverage Calculation	1.102			1.107	1.104
Renewal and Replacement – Contingent Contribution (Up to)*	100,000	-	-	-	100,000
Rate Stabilization – Contingent Contribution (Up to)**	50,000	-	-	-	50,000
				-	
Total Reserves	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Projected Surplus (Deficit)	166,759			332,192	172,793

****Rate Stabilization Fund**

The budget authorizes a contingent contribution of up to \$50,000 to the Rate Stabilization Fund. The District will determine whether to make this contribution after evaluating the fund's balance, investment earnings, projected operating results, anticipated rate needs, and other financial conditions. No transfer from this fund to the Operation and Maintenance Fund is anticipated.

***Renewal & Replacement Fund**

The District Engineer recommends maintaining a minimum balance of \$1,806,413.63 in the Renewal and Replacement Fund. The budget authorizes a contingent contribution of up to \$100,000 should the balance fall below this threshold. Given current levels, no contribution or use of the engineer-recommended minimum balance for routine operation and maintenance is anticipated. Any release of funds exceeding the minimum will be processed in accordance with Section 5.11 of the applicable Bond Resolution and Trustee requirements.

Anticipated FY 2026 Excess R&R Transfer

During FY 2026, the District anticipates transferring approximately \$124,575.49 from the Renewal and Replacement Account to the Water and Sewer Operating and Maintenance Account. Representing funds above the District Engineer's recommended \$1,806,413.63 minimum, this amount is pending Trustee processing. This transfer is an internal reclassification of Water and Sewer funds and is excluded from operating revenue and debt-service coverage calculations.

WATER & SEWER PROPOSED BUDGET NARRATIVES

REVENUES

Water Revenue

The projected revenue is based on the approved water service rate structure and estimated consumption for the upcoming year, with varying rates for residential and commercial customers set by the last rate study approved by the Board of Supervisors.

Water Minimum Charge	Rate FY 2027
Water Availability	\$39.52
Water Residential, Multi-Family, Ranches/ Magic	\$24.34
Water Commercial 1"	\$60.84
Water Commercial 1.5"	\$121.68
Water Commercial 2"	\$194.69
Water Commercial 3"	\$365.05
Water Commercial 4"	\$608.41
Water Commercial 6 & 8"	\$1,216.83

Water Volume Charge	Rate FY 2027
Residential, Commercial 1", 1.5", 2", 3", 4", 6", & 8", Ranches/ Magic	
0-12,600 Gal	\$2.33
12,601-25,200 Gal	\$4.71
25,201 Gal and Over	\$7.06
Water Med/High-Density Consumption	
0-7,600 Gal	\$2.33
7,601-15,200 Gal	\$4.71
15,201 Gal and Over	\$7.06

Sewer Revenue

The projected revenue is based on the approved sewer service rate structure and estimated consumption for the upcoming year, with varying rates for residential and commercial customers set by the last rate study approved by the Board of Supervisors.

Sewer Minimum Charge	Rate FY 2027
Residential, Multi-Family, Ranches/ Magic	\$23.81
Sewer Commercial 1"	\$46.60
Sewer Commercial 1.5"	\$84.56
Sewer Commercial 2"	\$130.13
Sewer Commercial 3"	\$236.45
Sewer Commercial 4"	\$388.33
Sewer Commercial 6 & 8"	\$768.04

Sewer Volume Charge	Rate FY 2027
Residential, Commercial 1", 1.5", 2", 3", 4", 6", & 8", Ranches/ Magic	
All Consumption	\$3.78*

**\$0.20 Rate increase from FY2026*

Water Revenue – Irrigation

The projected revenue is based on the currently approved rate structure for irrigation water charges, which relies on consumption projections for the upcoming year. This rate structure includes a charge per thousand gallons specifically for irrigation water and will eventually encompass the District's re-use project.

Irrigation Minimum Charge	Rate FY 2027
Residential Irrigation	\$24.34
Commercial 1.5" Irrigation	\$121.68
Residential 2" Irrigation	\$194.69

Irrigation Minimum Charge	Rate FY 2027
Irrigation Residential, Commercial 1.5" & 2" Consumption	
0-12,600 Gal	\$2.35
12,601-25,200 Gal	\$4.71
25,201 Gal and Over	\$7.06

Standby Fees

The standby fees apply to both platted and unplatted residential and commercial parcels, charged per parcel or tract reserved for water and sewer capacity.

Permit, Fees, & License

Revenue is generated from various fees associated with permits, water and sewer plan review, licenses, and other related services.

NSF Check Fees

Charges are imposed on customers for insufficient funds in their accounts.

Processing Fee Revenue

A processing fee is charged for new accounts.

Lien Information Fees

A fee is charged for an estoppel letter.

Delinquent Fees

The Board of Supervisors adopted and a \$25 late fee for customers who receive a delinquent notice or a notice of a scheduled service-termination date.

Turn On Fees

This fee applies to customers whose services have been suspended due to non-payment. The service is reinstated once the outstanding amount is paid.

Meter Fees

Represents the fees collected for meter usage based on meter size. The budget amount is based on the previous year's meters.

Meter Size	Fee
5/8" Meter	\$400.00
1" Meter	\$600.00
1 1/2" Meter	\$900.00
ERT (All Meter Sizes)	\$150.00
2" Meter	\$150 per unit (ERC), plus cost of meter
3" Meter	\$150 per unit (ERC), plus cost of meter

Connection Fees

This line item reflects the revenue collected for new connections based on user class and usage. The revenue is determined by the fees from the previous year.

User Class	Sewer	Water
Single-Family	\$11,391.00	\$558.00
Medium Density	\$9,113.00	\$446.00
Commercial	\$12,872.00	\$631.00
Irrigation	-	\$166.00

Interest Investments

The District earns interest from accounts with Truist, the SBA, various CDs, and debt service trust accounts held with U.S. Bank.

Miscellaneous Revenues

Revenue generated from various fees for repairs and services provided by the District to customers.

Miscellaneous Receipts

The District offers employees subsidized food on-site to enhance efficiency.

Contract Service – Field Management (Parkland Isles)

The District receives reimbursement from the Parkland Isles fund for field management services provided by staff, including HOA communication, contractor oversight, and compliance assurance.

EXPENDITURES

PERSONNEL & ADMINISTRATION

Payroll Salaried

This includes payroll, FUTA/SUTA taxes, and payroll charges for administrative personnel based on the current rate, plus an anticipated annual increase.

FICA Expense

The Federal Insurance Contributions Act (FICA) tax is a statutory obligation calculated based on the current salary rate. This item represents the payroll taxes associated with administrative personnel.

Pension Expense

The District contributes to the Florida Retirement System based on each employee's annual salary as part of its pension plan.

Health & Life Insurance

The District offers employees a comprehensive benefits package that includes health, life, dental, and disability insurance.

Workers' Compensation Insurance

Expenses associated with legally mandated payments for job-related injuries or disabilities incurred by employees.

Unemployment Compensation

This line item represents the expenses incurred for eligible unemployed workers.

Professional Development

This line item includes expenditures for training and education, such as courses, seminars, workshops, and other related activities.

Professional Services – Engineering

This line item represents the general engineering services provided to the District. Additionally, the District engages various engineering firms to obtain specialized services, including electrical engineering, consulting, and surveying.

Professional Services – Arbitrage Rebate

The District annually hires an independent certified public accountant to calculate its arbitrage rebate liability on revenue bonds, based on standard service fees.

Professional Services – Dissemination Agent

The District is required to comply with the continuing disclosure requirements applicable to its bond issues under SEC Rule 15c2-12. The District has retained a dissemination agent to assist with these reporting obligations.

Professional Services – Trustee

This expense represents the fees associated with the Trustee for the District's Water and Sewer Bonds. The Trustee administers the District's bond-related accounts and performs the duties established by the applicable Bond Resolution.

Professional Services – Legal Services

This line item accounts for legal counsel services for the District. The associated expenses include preparation for monthly board meetings, as well as reviews of contracts and other related legal matters.

Professional Services – Legislative Expense

The District may need to engage a consultant who specializes in legislative codification matters, including bidding threshold requirements, efficiencies, gains, and benefits inherent in contract administration. Additionally, other consulting services may be incurred for special projects as needed.

Actuarial Pension Cost of Benefits – OPEB

Florida State Statutes require employers to provide health coverage to retirees at the employer's group rate. GASB 75 requires a periodic actuarial assessment to evaluate the costs and liabilities associated with these retiree benefits.

Professional Services – Consulting Services

The expenditure represents the District's allocation of resources for financial consulting services and coordination with our in-house accountants.

Professional Services – Info Technology

This line item represents expenses associated with specialized technology and cybersecurity measures necessary for the effective management of the District's network and computer systems.

Professional Services – Website Development

The District has engaged a service provider to manage its website. In accordance with federal regulations, the District has received authorization to utilize the .gov domain.

Professional Services – Human Resources

The District has engaged a provider to oversee payroll and other human resources-related functions.

Annual Audit

The District is required by Florida Statutes to conduct an annual independent audit of its financial records. The expenses associated with this audit are outlined in the current engagement letter and include any anticipated increases specified for this year.

Communication – Telephone

Estimates for telephone and fax machine expenses are based on previous years' costs.

Postage and Freight

This line represents expenditures related to overnight deliveries, general correspondence, utility bills, and other associated items.

Printing and Binding

This line represents expenses related to the printing of computerized checks, stationery, envelopes, photocopies, and related materials.

Record Management

This line represents expenses related to document shredding services.

Rental/Lease – Vehicle/Equipment

This line represents the expenses associated with renting essential equipment, such as heavy machinery, for the District.

Insurance – General Liability

The District retains an insurance agent to oversee its annual insurance coverage needs.

Legal Advertising

This line represents the expenses related to advertising monthly board meetings, public hearings, bid requests, and all other legally required advertisements.

Office Supplies

This line represents the expenses for supplies needed throughout the fiscal year, including paper, minute books, file folders, labels, paper clips, and other related items.

Subsidized Food

The District offers employees subsidized food on-site to enhance efficiency and save time.

Janitorial Services

This line represents the expenses for facility cleaning services.

Miscellaneous - Licenses & Permits

This line represents the expenses associated with miscellaneous services essential for the effective operations and maintenance of the District.

Miscellaneous - Merchant Fees

This line represents all fees related to payment processing, bank charges, and similar costs.

Miscellaneous - Services

This line represents the expenses associated with miscellaneous services essential for the effective operations and maintenance of the District.

Miscellaneous - Contingency

This line accounts for any unexpected expenses that may occur in the District during the fiscal year.

Capital Outlay

This line accounts for the District's periodic purchases of new or replacement equipment needed during the fiscal year.



EXPENDITURES

PLANT OPERATIONS & MAINTENANCE

Water Quality Testing

This line represents the expenses related to the District's water quality testing, which includes monthly tests by BCHD, standard plate count, UCMR2 EPA tests, quarterly water samples, and annual water analysis.

Contracts - Landscape

This line represents the expenses related to the District's monthly landscaping services provided at the District's water plant and offsite locations, including wells, lift stations, and District rights-of-way for plant operations.

Contracts - Generator Maintenance

Repair and maintenance costs for the District's various generators, including clean fuel testing and tank cleaning.

Communication - Telephone

This line represents the expenses associated with the District's landlines, internet services, and mobile lines.

Electric

This line represents the expenses related to the District's electrical needs for the water treatment facility and associated wells, based on historical operational data.

Utility - Wastewater Treatment

The District sends all wastewater to Broward County for treatment and disposal per its Large User Agreement at the 2A regional facility.

R & M - General

Maintenance and repair of the District's equipment for optimal operational condition, including trash pickup services.

R & M - Electrical

This line represents the expenses associated with the District's electrical maintenance and supplies.

R & M – Air Conditioning

This line represents the expenses related to the District's air conditioning system repairs and maintenance.

R & M – Vehicles

Expenses associated with the repair and maintenance of the District's vehicles.

R & M – Well Maintenance

Expenses related to the repair and maintenance of the District's wells.

R & M – Painting

This line represents the expenses related to paint maintenance for the facility and storage tanks in the District.

Operational Supplies – General

This line represents expenses for general operating supplies, including janitorial and lab supplies, necessary for the operation of the District's water treatment plant.

Security

This line represents the costs related to security for both the facility and its personnel.

Operation Supplies – Chemicals

Expenses associated with the use of chemicals for plant treatment.

Operation Supplies – Lab Chemicals

Expenses related to the use of laboratory chemicals purchased by the District.

Operation Supplies – Lab Equipment

Expenses related to purchasing laboratory equipment for the water treatment facility, necessary for compliance testing as mandated by regulatory authorities.

Operation Supplies – Uniforms

Expenses associated with uniform rental and the yearly allowance for safety boots.

Operation Supplies – Fuel & Oil

This line represents the costs associated with diesel fuel and gasoline purchased by the District.

Miscellaneous – Licenses & Permits

This line represents the expenses for renewing facility licenses, subscriptions, staff licenses, books, and necessary training to maintain the operational permits for plant operators.

Capital Outlay – Plant

Funds allocated to purchase miscellaneous tools, equipment, and vehicles to support the operations of the District.



EXPENDITURES

FIELD OPERATIONS & MAINTENANCE

Water Quality Testing

This line represents expenses related to testing the water quality of the District's infrastructure.

R & M – Roads & Alleyways

Expenses related to the repair and maintenance of various roads and driveway paving.

R & M – Lift Stations

Expenses related to the repair and maintenance of pumps, electrical supplies, and the cleaning of lift stations.

Utility – Meter Replacement Program

Expenses related to the replacement of meters.

Utility Backflow Preventors

Expenses for installing or replacing backflow preventers at our customers' utility meters, as required by Florida law. This measure prevents cross-connections and hazardous backflow into our drinking water distribution system.

Operating Supplies – Hand Tools

Expenses related to hand and power tools necessary for the District's operation.

Operating Supplies – Meter Supplies

Expenses related to the supplies for meter installation.

DEBT SERVICES

Debt Service Series

The District has refinanced its water and sewer tax-exempt bonds into the new 2024 Water & Sewer Revenue Refunding/Revenue Bond, which requires annual principal and interest payments on October 1, as per the amortization schedule.

Interest Expense Series

The District has refinanced its water and sewer tax-exempt bonds into the new 2024 Water & Sewer Revenue Refunding/Revenue Bond, which requires annual principal and interest payments on October 1, as per the amortization schedule.

Projected Annual Income (Loss)

The total income received or the total income loss, following the payment of all expenses, including operational costs and debt service, incurred by the District.

Coverage Calculation

The District must maintain annual net revenues equal to at least 110% of annual debt service, providing a 10% margin above scheduled debt-service requirements.

DEBT SERVICES

BUDGETED RESERVES

Renewal & Replacement

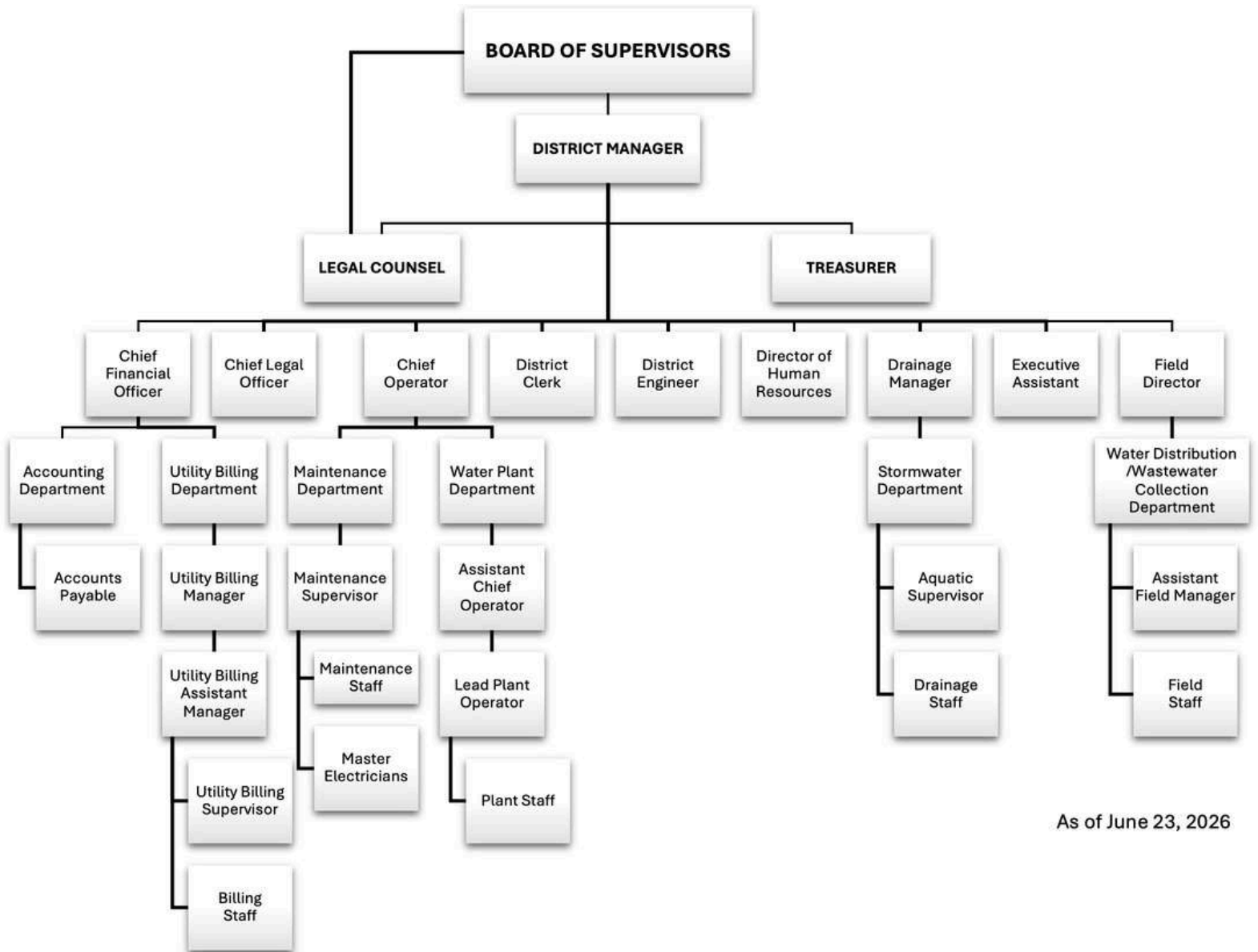
The District has established a reserve program to replace operational equipment once it reaches the end of its life expectancy or becomes inoperable.

Rate Stabilization

The Rate Stabilization Fund is maintained to help mitigate the need for sudden customer rate increases by providing funds that may be transferred to the Operation and Maintenance Fund when authorized in the annual budget. The budget authorizes a contingent contribution of up to \$50,000, and no transfer to the Operation and Maintenance Fund is anticipated.

APPENDIX A

ORGANIZATION CHART



As of June 23, 2026

FIFTH ORDER OF BUSINESS

Resolution **2026-15**, Declaring Certain Personal Property Surplus
Equipment

RESOLUTION 2026-15

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE NORTH SPRINGS IMPROVEMENT DISTRICT DECLARING CERTAIN TANGIBLE PERSONAL PROPERTY SURPLUS EQUIPMENT AND AUTHORIZING THE DISTRICT MANAGER TO SELL, TRADE OR DISPOSE OF SAID EQUIPMENT AS EXPEDITIOUSLY AS POSSIBLE AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the Board of Supervisors of the North Springs Improvement District owns certain tangible personal property as more fully described in Exhibit 'A', attached herein, and;

WHEREAS, said tangible personal property has met or exceeded its life expectancy or is no longer useful to the North Springs Improvement District and;

WHEREAS, the District desires to declare said equipment on Exhibit 'A' a surplus property and;

WHEREAS, the District desires to authorize the District Manager to sell, trade or dispose of said equipment as appropriate.

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS
OF THE NORTH SPRINGS IMPROVEMENT DISTRICT HEREBY RESOLVES AS
FOLLOWS:**

Section 1. The recitals above are true and correct and incorporated herein as set forth in full herein.

Section 2. The District Manager is hereby authorized to take the necessary and appropriate steps to sell, trade or dispose if appropriate, said property.

Section 3. All sections or parts thereof which conflict herewith are, to the extent of such conflict, superseded and repealed. In the event any portion of the Resolution is found to be unconstitutional or improper, it shall be severed herein and shall not affect the validity of the remaining portions of this Resolution.

Section 4. This Resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED this 5th day of August 2026 by the Board of Supervisors of the North Springs Improvement District, Broward County, Florida.

NORTH SPRINGS IMPROVEMENT DISTRICT

Anthony Avello, President

ATTEST

Vincent Moretti, Secretary

SURPLUS ASSETS					
ITEM	DEPARTMENT	SERIAL/ VIN NUMBER	MAKE	MODEL	DESCRIPTION
3 INCH TRASH PUMP	FIELD	5929294/1511807	KOHLER	N/A	PAST LIFE EXPECTANCY
SEWER CAMERA	FIELD	N/A	MYTANA	N/A	PAST LIFE EXPECTANCY
BOAT	DRAINAGE	SOM42525C818	SEARK	1ZJBB17	PAST LIFE EXPECTANCY
BOAT	DRAINAGE	SOM42526C818	SEARK	1660MBT	PAST LIFE EXPECTANCY
GENERATOR 3	FIELD	5AJGS1118B000903	MAGNUM	52Kw/M55	NOT ENOUGH POWER
GENERATOR 4	FIELD	5AJGS1118B000905	MAGNUM	52Kw/M55	NOT ENOUGH POWER
GENERATOR 5	FIELD	5AJGS1118B000904	MAGNUM	52Kw/M55	NOT ENOUGH POWER
GENERATOR 6	FIELD	5AJGS1118B000902	MAGNUM	52Kw/M55	NOT ENOUGH POWER
GENERATOR 7	FIELD	5AJGS1118B000906	MAGNUM	52Kw/M55	NOT ENOUGH POWER
TRANSIT	FIELD	NM0LS7E76J1379973	FORD	TRANSIT	PAST LIFE EXPECTANCY
TRUCK	FIELD	1FTEX1CB4JKF87359	FORD	F-150	PAST LIFE EXPECTANCY
TRUCK	FIELD	1FTEX1CB3JFE58912	FORD	F-150	PAST LIFE EXPECTANCY
SMALL HYDRAULIC EXCAVATOR & TRAILER	FIELD	1FF026GXAJK264005	JOHN DEERE	26G	PAST LIFE EXPECTANCY
GENERATOR 2	FIELD	2085463	ONAN	5792700100	NOT ENOUGH POWER
GENERATOR 1	FIELD	MFMM09987KOKX1130	ONAN	50Kw	NOT ENOUGH POWER
JETTER	FIELD	1031409 022258	HATZ	3LA1C	PAST LIFE EXPECTANCY
BACKHOE LOADER	FIELD	T0310GX917178	JOHN DEERE	N/A	PAST LIFE EXPECTANCY
FRONT LOADER	WATER PLANT	3266C095	SCHAFER	2430 SLT	NOT ENOUGH POWER
CHLORINE ANALYZER (PLANT)	WATER PLANT	110500401704	HACH	CL17	PAST LIFE EXPECTANCY
CHLORINE ANALYZER (BOOSTER)	WATER PLANT	16337000 7112	HACH	CL17	PAST LIFE EXPECTANCY
SPECTROPHOTOMETER	WATER PLANT	1514123	HACH	DR3900	PAST LIFE EXPECTANCY
BLEACH METERING PUMP (PUMP#3)	WATER PLANT	201512 5624	SIGMA	N/A	PAST LIFE EXPECTANCY
BLEACH METERING PUMP (PUMP#4)	WATER PLANT	271202 0587	SIGMA	N/A	PAST LIFE EXPECTANCY

SIXTH ORDER OF BUSINESS

Authorization to Publish Notice Regarding Proposed Wastewater Rate
Increase and Setting Public Hearing



Public Works and Environmental Services Department

WATER AND WASTEWATER SERVICES / BUSINESS OPERATIONS DIVISION

2555 West Copans Road • Pompano Beach, Florida 33069 • 954-831-0991

June 17, 2026

Rod Colon
District Manager
NSID
9700 NW 52 St
Coral Springs, FL 33076

VIA CERTIFIED MAIL & EMAIL TO:
rodcc@nsidfl.gov

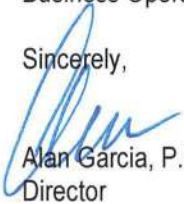
Dear Mr.Colon,

Please be advised that the Broward County Board of County Commissioners (Board) will be holding its regular board meeting on Thursday, September 10, 2026, at 5:01 pm at the Broward County Governmental Center, 115 South Andrews Avenue, Room 422, Fort Lauderdale, Florida 33301. At this meeting the board will amend the schedule of rates for regional wastewater services provided to Large Users of the Broward County's North Regional Wastewater System. The proposed rates which would be presented to the board and if approved, effective for services rendered on or after October 1, 2026, are as follows:

Proposed FY 2027 Customer Charge			Present Rates are: Customer Charge		
\$	5.53	(per account, per month)	\$	5.49	(per account, per month)
Proposed FY 2027 O & M Charges per 1,000 Gallons			Present Rates are: O & M Charges per 1,000 Gallons		
\$	0.283	Transmission	\$	0.259	Transmission
\$	0.014	5% Surcharge (IR&R)	\$	0.013	5% Surcharge (IR&R)
\$	0.297	Total Transmission	\$	0.272	Total Transmission
\$	1.626	Treatment / Disposal	\$	1.588	Treatment / Disposal
\$	0.081	5% Surcharge (IR&R)	\$	0.079	5% Surcharge (IR&R)
\$	1.707	Total Treatment / Disposal	\$	1.667	Total Treatment / Disposal
Monthly Debt Service per 1 MGD of Reserve Capacity			Monthly Debt Service per 1 MGD of Reserve Capacity		
\$	7,454.18	Transmission	\$	7,889.79	Transmission
\$	372.71	5% Surcharge (IR&R)	\$	394.49	5% Surcharge (IR&R)
\$	7,826.89	Total Transmission	\$	8,284.28	Total Transmission
\$	23,756.70	Treatment / Disposal	\$	24,342.79	Treatment / Disposal
\$	1,187.84	5% Surcharge (IR&R)	\$	1,217.14	5% Surcharge (IR&R)
\$	24,944.54	Total Treatment / Disposal	\$	25,559.93	Total Treatment / Disposal

Should you have any questions please contact Richard Burgwyn, Accounting Supervisor, Water and Wastewater Services Business Operation Division at 954-831-0748.

Sincerely,

A handwritten signature in blue ink, appearing to read "Alan Garcia", is positioned above the printed name.

Alan Garcia, P.E.

Director

Water and Wastewater Services

C: Ronald Thomas, Finance Director, Water and Wastewater Services
Jonathan K. Allen, Business Operation Division Director, Water and Wastewater Services

SEVENTH ORDER OF BUSINESS

STAFF REPORTS – A. MANAGER

- I. Lift Station Control Panel Enclosures Quotes

MEMORANDUM

TO: Governing Board of Supervisors

FROM: District Management / Staff

DATE: July 29, 2026

SUBJECT: Staff Recommendation: Consideration of Quotes for Lift Station Control Panel Enclosures

Background

To maintain and upgrade the District's wastewater infrastructure, staff requested quotes for replacement NEMA 4X 304 stainless steel lift station control panels equipped with specific standard operational features, such as main and emergency breakers and IEC-rated starters.

Summary of Quotes Received

Staff received and evaluated three (3) quotes for the replacement panels. The total pricing from each vendor is summarized below:

- **Southeastern Pump** (File: Q-28920-0.pdf): **\$180,250.00**
- **S and G Controls Inc** (File: LS Enclosure Panels.pdf): **\$234,867.50**
- **C.C. Control Corp.** (File: NSID Lift Station Replacement Panels - QUOTE.pdf): **\$349,100.00**

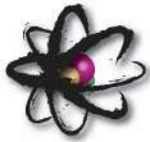
Staff Analysis

Staff evaluated the three vendor submissions based on cost, equipment specifications, and delivery timelines:

- **Southeastern Pump (\$180,250.00):** Provided the lowest overall cost for the requested 14 panels. They require a 50% upfront deposit and estimate a 10 to 14-week lead time.
- **S and G Controls Inc (\$234,867.50):** Quoted the exact same 14 panel configurations at a significantly higher cost, though they offered the fastest lead time at 7 to 10 weeks.
- **C.C. Control Corp. (\$349,100.00):** Submitted the highest overall cost. Their quote accounted for 15 panels (adding a triplex unit) and came with the longest estimated lead time of 22 to 24 weeks.

Recommendation

Based on the review of the submitted pricing and equipment specifications, staff recommends awarding the purchase of the lift station control panel enclosures to **Southeastern Pump** in the total amount of **\$180,250.00**, as they represent the lowest responsive and responsible quote for the specified standard design.



C. C. CONTROL CORP.

5760 CORPORATE WAY, SUITE 100
WEST PALM BEACH, FLORIDA 33407

PHONE: 561 293-3975
FAX: 561 293-3976

CUSTOMER: NSID

ATTN: JANE EARLY
PHONE: 561-723-5076

PROJECT: NSID LIFT STATION REPLACEMENT PANELS

QUOTE DATE: 5/7/2026
VALID TO 7/6/2026

DESCRIPTION

QUAN

C. C. CONTROL CORP. PROPOSES TO FURNISH THE FOLLOWING
WITH EXCEPTIONS AS LISTED:

EXCEPTIONS:

- A) QUOTE DOES NOT INCLUDE CONDUIT SYSTEM
- B) QUOTE DOES NOT INCLUDE WIRE/CABLE
- C) QUOTE DOES NOT INCLUDE INSTALLATION
- D) QUOTE DOES NOT INCLUDE FIELD TERMINATIONS
- E) QUOTE DOES NOT INCLUDE ANY PANEL MTG. RACKS
- F) QUOTE DOES NOT INCLUDE ANY ELEC. OR PNEUMATIC OP. VALVES
- G) QUOTE DOES NOT INCLUDE SOLENOIDS
- H) QUOTE DOES NOT INCLUDE ANY PIPE TAPS OR PIPE SADDLES
- I) QUOTE DOES NOT INCLUDE ANY PANEL OR J-BOX MOUNTING HARDWARE
- J) QUOTE DOES NOT INCLUDE JUNCTION OR TERMINATION BOXES
- K) QUOTE DOES NOT INCLUDE ANY LEVEL REGULATOR OR FLOAT SWITCHES

ITEM NO.1

DUPLEX LIFT STATION CONTROL PANEL 240V 3PH 3 HP

SCHAEFER'S SPN4SS-363010 NEMA 4X 304 S.S. WALL MOUNT ENCLOSURE WITH THE FOLLOWING:	1
A) SIZE: 36"H X 30"W X 10"D	
B) 304 S.S. DOOR CLAMPS WITH PADLOCK HASP	
C) SPP-3630 SUBPANEL	1
D) ALUMINUM DEADFRONT	
E) 304 S.S. DRIPSHIELD	
F) FINISH: POLISHED	
CROUSE-HINDS AJA6 ANGLE ADAPTER, 60/100A	1
CROUSE-HINDS AR1042-S22 100A GENERATOR RECEPTACLE, REVERSED INTERIOR	1
SQD HDL36100 600V 100A 3P CIRCUIT BREAKER (MCB, ECB)	2
SQD 0600 S29354 CIRCUIT BREAKER MECHANICAL INTERLOCK FOR H & J, 600A AND BELOW	1
SQD HDL36020 600V 20A 3P CIRCUIT BREAKER (CB1, CB2)	2
SQD PDC3HD2 POWER DIST. CONNECTOR, H-FRAME, (3) 14-2 AWG Cu, SET OF (3)	2
SQD 6671 SDSA3650 SURGE ARRESTER	1
DELTA CA603R SURGE CAPACITOR 3PH 4W 600V	1
SQD 8536SCO3V02S SIZE 1 FVNR MOTOR STARTER, 3-POLE	2
SQD 9066RA1 RESET	2
SQD 9999SO4 ISOLATED (1)NO/(1)NC OVERLOAD ALARM CONTACT	2
SQD B15.5 HEATER	6
SQD B15.5 HEATER (SPARE)	6
SQD ZB5AW0B15 LED BODY CONTACT ASSEMBLY 1NO+1NC 24V	6
SQD ZB5AW133 HEAD FOR LED ILLUMINATED PUSHBUTTON, GREEN, 22mm	4
SQD ZB5AW153 HEAD FOR LED ILLUMINATED PUSHBUTTON, ORANGE, 22mm	1
SQD ZB5AW143 HEAD FOR LED ILLUMINATED PUSHBUTTON, RED, 22mm	1
SQD XB5AD33 HARMONY 22mm 3-POS. SELECTOR SWITCH (2) N.O. CONTACTS (HAND - OFF -AUTO)	2
SQD ZBE101 HARMONY, 22mm CONTACT BLOCK, 1 NO, SCREW CLAMP	4
SQD XB5AA21 MOMENTARY PUSHBUTTON, BLACK, 22mm, (1) N.O. (ALARM SILENCE)	1
SQD XB5AD41 22mm 2-POS. SELECTOR SWITCH, SPRING RETURN (1) N.O. CONTACT (ALT - TEST)	1

GRASSLIN FWZ72B-120 120VAC ELAPSED TIME METER	2
SQD DFCC3V 3P FUSE BLOCK W/ BLOWN FUSE INDICATOR	1
BUSSMANN FNQ-R-1 600V 1A TIME-DELAY FUSE, REJECTION TYPE	3
SQD 9070TF100D23, CONTROL TRANSFORMER, 100VA, PRIMARY 120/240V, SECONDARY 24V	1
BUSSMANN FNQ-R-2 1/2 600V 2 1/2A TIME-DELAY FUSE, REJECTION TYPE	2
BUSSMANN FNQ-R-6 1/4 600V 6 1/4A TIME-DELAY FUSE, REJECTION TYPE	1
MACROMATIC PMPU 3-PHASE MONITOR, 190-500VAC, 8-PIN	1
MACROMATIC ARP120A3R ALTERNATING RELAY, 120VAC, 10A, DPDT, W/ SWITCH	1
MACROMATIC 70169-D RELAY SOCKET, 8-PIN	2
FINDER 60.13.8.024.0050 24VAC 3PDT PLUG-IN RELAY	4
FINDER 90.27 11-PIN RELAY SOCKET	4
SQD QOU115 120V 15A 1P CIRCUIT BREAKER	2
SQD PK9GTA LOAD CENTER EQUIPMENT GROUND BAR, 9-TERMINAL	1
HUBBELL GFR15I GFI DUPLEX 15A RECEPT.	1
HUBBELL SS26 S.S. DUPLEX GFI PLATE	1
FEDERAL SIGNAL LP3P-120R 120VAC RED ALARM STROBE LIGHT, PIPE MOUNT	1
WHELOCK 31T-115-S 120V ALARM HORN	1
WHELOCK WBB-S WP WEATHERPROOF BACKBOX	1
McMASTER-CARR 4548K173 316 S.S. PIPE NIPPLE, 1/2" X 2"	1
McMASTER-CARR 4548K176 316 S.S. PIPE NIPPLE, 1/2" X 4"	1
T & B H050-TB HUB 1/2 INCH	1
PHOENIX CONTACT 1201442 E/UK END STOP	2
PHOENIX CONTACT 3044102 UT4 TERMINAL BLOCK	20
PHOENIX CONTACT 3047028 D-UT 2,5/10 END COVER	1
WIRE, DUCT, & NAMEPLATES	LOT
UL 508A LABEL	1

ITEM NO.2

PROJECT SERVICES

ENGINEERING	LOT
SUBMITTALS	LOT
START-UP	LOT
WARRANTY, 1-YEAR	LOT

ITEM NO.3

DUPLEX LIFT STATION CONTROL PANEL 240V 3PH 10 HP

SCHAEFER'S SPN4SS-363010 NEMA 4X 304 S.S. WALL MOUNT ENCLOSURE WITH THE FOLLOWING:	1
A) SIZE: 36"H X 30"W X 10"D	
B) 304 S.S. DOOR CLAMPS WITH PADLOCK HASP	
C) SPP-3630 SUBPANEL	1
D) ALUMINUM DEADFRONT	
E) 304 S.S. DRIPSHIELD	
F) FINISH: POLISHED	
CROUSE-HINDS AJA6 ANGLE ADAPTER, 60/100A	1
CROUSE-HINDS AR1042-S22 100A GENERATOR RECEPTACLE, REVERSED INTERIOR	1
SQD HDL36100 600V 100A 3P CIRCUIT BREAKER (MCB, ECB)	2
SQD 0600 S29354 CIRCUIT BREAKER MECHANICAL INTERLOCK FOR H & J, 600A AND BELOW	1
SQD HDL36060 600V 60A 3P CIRCUIT BREAKER (CB1, CB2)	2
SQD PDC3HD2 POWER DIST. CONNECTOR, H-FRAME, (3) 14-2 AWG Cu, SET OF (3)	2
SQD 6671 SDSA3650 SURGE ARRESTER	1
DELTA CA603R SURGE CAPACITOR 3PH 4W 600V	1
SQD 8536SDO1V02S SIZE 2 FVNR MOTOR STARTER, 3-POLE	2
SQD 9066RA1 RESET	2
SQD 9999SO4 ISOLATED (1)NO/(1)NC OVERLOAD ALARM CONTACT	2
SQD B45.0 HEATER	6
SQD B45.0 HEATER (SPARE)	6
SQD ZB5AW0B15 LED BODY CONTACT ASSEMBLY 1NO+1NC 24V	6
SQD ZB5AW133 HEAD FOR LED ILLUMINATED PUSHBUTTON, GREEN, 22mm	4
SQD ZB5AW153 HEAD FOR LED ILLUMINATED PUSHBUTTON, ORANGE, 22mm	1
SQD ZB5AW143 HEAD FOR LED ILLUMINATED PUSHBUTTON, RED, 22mm	1
SQD XB5AD33 HARMONY 22mm 3-POS. SELECTOR SWITCH (2) N.O. CONTACTS (HAND - OFF -AUTO)	2
SQD ZBE101 HARMONY, 22mm CONTACT BLOCK, 1 NO, SCREW CLAMP	4
SQD XB5AA21 MOMENTARY PUSHBUTTON, BLACK, 22mm, (1) N.O. (ALARM SILENCE)	1
SQD XB5AD41 22mm 2-POS. SELECTOR SWITCH, SPRING RETURN (1) N.O. CONTACT (ALT - TEST)	1
GRASSLIN FWZ72B-120 120VAC ELAPSED TIME METER	2
SQD DFCC3V 3P FUSE BLOCK W/ BLOWN FUSE INDICATOR	1
BUSSMANN FNQ-R-1 600V 1A TIME-DELAY FUSE, REJECTION TYPE	3
SQD 9070TF100D23, CONTROL TRANSFORMER, 100VA, PRIMARY 120/240V, SECONDARY 24V	1
BUSSMANN FNQ-R-2 1/2 600V 2 1/2A TIME-DELAY FUSE, REJECTION TYPE	2
BUSSMANN FNQ-R-6 1/4 600V 6 1/4A TIME-DELAY FUSE, REJECTION TYPE	1

MACROMATIC PMPU 3-PHASE MONITOR, 190-500VAC, 8-PIN	1
MACROMATIC ARP120A3R ALTERNATING RELAY, 120VAC, 10A, DPDT, W/ SWITCH	1
MACROMATIC 70169-D RELAY SOCKET, 8-PIN	2
FINDER 60.13.8.024.0050 24VAC 3PDT PLUG-IN RELAY	4
FINDER 90.27 11-PIN RELAY SOCKET	4
SQD QOU115 120V 15A 1P CIRCUIT BREAKER	2
SQD PK9GTA LOAD CENTER EQUIPMENT GROUND BAR, 9-TERMINAL	1
HUBBELL GFR15I GFI DUPLEX 15A RECEPT.	1
HUBBELL SS26 S.S. DUPLEX GFI PLATE	1
FEDERAL SIGNAL LP3P-120R 120VAC RED ALARM STROBE LIGHT, PIPE MOUNT	1
WHEELLOCK 31T-115-S 120V ALARM HORN	1
WHEELLOCK WBB-S WP WEATHERPROOF BACKBOX	1
McMASTER-CARR 4548K173 316 S.S. PIPE NIPPLE, 1/2" X 2"	1
McMASTER-CARR 4548K176 316 S.S. PIPE NIPPLE, 1/2" X 4"	1
T & B H050-TB HUB 1/2 INCH	1
PHOENIX CONTACT 1201442 E/UK END STOP	2
PHOENIX CONTACT 3044102 UT4 TERMINAL BLOCK	20
PHOENIX CONTACT 3047028 D-UT 2,5/10 END COVER	1
WIRE, DUCT, & NAMEPLATES	LOT
UL 508A LABEL	1

ITEM NO.4

PROJECT SERVICES

ENGINEERING	LOT
SUBMITTALS	LOT
START-UP	LOT
WARRANTY, 1-YEAR	LOT

ITEM NO.5

DUPLEX LIFT STATION CONTROL PANEL 240V 3PH 15 HP

SCHAEFER'S SPN4SS-363010 NEMA 4X 304 S.S. WALL MOUNT ENCLOSURE WITH THE FOLLOWING:	1
A) SIZE: 36"H X 30"W X 10"D	
B) 304 S.S. DOOR CLAMPS WITH PADLOCK HASP	
C) SPP-3630 SUBPANEL	1
D) ALUMINUM DEADFRONT	
E) 304 S.S. DRIPSHIELD	
F) FINISH: POLISHED	
CROUSE-HINDS AJA6 ANGLE ADAPTER, 60/100A	1
CROUSE-HINDS AR1042-S22 100A GENERATOR RECEPTACLE, REVERSED INTERIOR	1
SQD HDL36100 600V 100A 3P CIRCUIT BREAKER (MCB, ECB)	2
SQD 0600 S29354 CIRCUIT BREAKER MECHANICAL INTERLOCK FOR H & J, 600A AND BELOW	1
SQD HDL36080 600V 80A 3P CIRCUIT BREAKER (CB1, CB2)	2
SQD PDC3HD2 POWER DIST. CONNECTOR, H-FRAME, (3) 14-2 AWG Cu, SET OF (3)	2
SQD 6671 SDSA3650 SURGE ARRESTER	1
DELTA CA603R SURGE CAPACITOR 3PH 4W 600V	1
SQD 8536SDO1V02S SIZE 2 FVNR MOTOR STARTER, 3-POLE	2
SQD 9066RA1 RESET	2
SQD 9999SO4 ISOLATED (1)NO/(1)NC OVERLOAD ALARM CONTACT	2
SQD B79.0 HEATER	6
SQD B79.0 HEATER (SPARE)	6
SQD ZB5AW0B15 LED BODY CONTACT ASSEMBLY 1NO+1NC 24V	6
SQD ZB5AW133 HEAD FOR LED ILLUMINATED PUSHBUTTON, GREEN, 22mm	4
SQD ZB5AW153 HEAD FOR LED ILLUMINATED PUSHBUTTON, ORANGE, 22mm	1
SQD ZB5AW143 HEAD FOR LED ILLUMINATED PUSHBUTTON, RED, 22mm	1
SQD XB5AD33 HARMONY 22mm 3-POS. SELECTOR SWITCH (2) N.O. CONTACTS (HAND - OFF -AUTO)	2
SQD ZBE101 HARMONY, 22mm CONTACT BLOCK, 1 NO, SCREW CLAMP	4
SQD XB5AA21 MOMENTARY PUSHBUTTON, BLACK, 22mm, (1) N.O. (ALARM SILENCE)	1
SQD XB5AD41 22mm 2-POS. SELECTOR SWITCH, SPRING RETURN (1) N.O. CONTACT (ALT - TEST)	1
GRASSLIN FWZ72B-120 120VAC ELAPSED TIME METER	2
SQD DFCC3V 3P FUSE BLOCK W/ BLOWN FUSE INDICATOR	1
BUSSMANN FNQ-R-1 600V 1A TIME-DELAY FUSE, REJECTION TYPE	3
SQD 9070TF100D23, CONTROL TRANSFORMER, 100VA, PRIMARY 120/240V, SECONDARY 24V	1
BUSSMANN FNQ-R-2 1/2 600V 2 1/2A TIME-DELAY FUSE, REJECTION TYPE	2
BUSSMANN FNQ-R-6 1/4 600V 6 1/4A TIME-DELAY FUSE, REJECTION TYPE	1
MACROMATIC PMPU 3-PHASE MONITOR, 190-500VAC, 8-PIN	1
MACROMATIC ARP120A3R ALTERNATING RELAY, 120VAC, 10A, DPDT, W/ SWITCH	1
MACROMATIC 70169-D RELAY SOCKET, 8-PIN	2
FINDER 60.13.8.024.0050 24VAC 3PDT PLUG-IN RELAY	4
FINDER 90.27 11-PIN RELAY SOCKET	4
SQD QOU115 120V 15A 1P CIRCUIT BREAKER	2

SQD PK9GTA LOAD CENTER EQUIPMENT GROUND BAR, 9-TERMINAL	1
HUBBELL GFR15I GFI DUPLEX 15A RECEPT.	1
HUBBELL SS26 S.S. DUPLEX GFI PLATE	1
FEDERAL SIGNAL LP3P-120R 120VAC RED ALARM STROBE LIGHT, PIPE MOUNT	1
WHEELLOCK 31T-115-S 120V ALARM HORN	1
WHEELLOCK WBB-S WP WEATHERPROOF BACKBOX	1
McMASTER-CARR 4548K173 316 S.S. PIPE NIPPLE, 1/2" X 2"	1
McMASTER-CARR 4548K176 316 S.S. PIPE NIPPLE, 1/2" X 4"	1
T & B H050-TB HUB 1/2 INCH	1
PHOENIX CONTACT 1201442 E/UK END STOP	2
PHOENIX CONTACT 3044102 UT4 TERMINAL BLOCK	20
PHOENIX CONTACT 3047028 D-UT 2,5/10 END COVER	1
WIRE, DUCT, & NAMEPLATES	LOT
UL 508A LABEL	1

ITEM NO.6

PROJECT SERVICES

ENGINEERING	LOT
SUBMITTALS	LOT
START-UP	LOT
WARRANTY, 1-YEAR	LOT

ITEM NO.7

DUPLEX LIFT STATION CONTROL PANEL 240V 3PH 20 HP

SCHAEFER'S SPN4SS-363610 NEMA 4X 304 S.S. WALL MOUNT ENCLOSURE WITH THE FOLLOWING:	1
A) SIZE: 36"H X 36"W X 10"D	
B) 304 S.S. DOOR CLAMPS WITH PADLOCK HASP	
C) SPP-3636 SUBPANEL	1
D) ALUMINUM DEADFRONT	
E) 304 S.S. DRIPSHIELD	
F) FINISH: POLISHED	
CROUSE-HINDS AJA6 ANGLE ADAPTER, 60/100A	1
CROUSE-HINDS AR1042-S22 100A GENERATOR RECEPTACLE, REVERSED INTERIOR	1
SQD JDL36175 600V 175A 3P CIRCUIT BREAKER (MCB)	1
SQD HDL36100 600V 100A 3P CIRCUIT BREAKER (ECB)	1
SQD 0600 S29354 CIRCUIT BREAKER MECHANICAL INTERLOCK FOR H & J, 600A AND BELOW	1
SQD HDL36090 600V 90A 3P CIRCUIT BREAKER (CB1, CB2)	2
SQD PDC3HD2 POWER DIST. CONNECTOR, H-FRAME, (3) 14-2 AWG Cu, SET OF (3)	2
SQD 6671 SDSA3650 SURGE ARRESTER	1
DELTA CA603R SURGE CAPACITOR 3PH 4W 600V	1
SQD 8536SEO1V02S SIZE 3 FVNR MOTOR STARTER, 3-POLE	2
SQD 9066RA1 RESET	2
SQD 9999SO4 ISOLATED (1)NO/(1)NC OVERLOAD ALARM CONTACT	2
SQD CC87.7 HEATER	6
SQD CC87.7 HEATER (SPARE)	6
SQD ZB5AW0B15 LED BODY CONTACT ASSEMBLY 1NO+1NC 24V	6
SQD ZB5AW133 HEAD FOR LED ILLUMINATED PUSHBUTTON, GREEN, 22mm	4
SQD ZB5AW153 HEAD FOR LED ILLUMINATED PUSHBUTTON, ORANGE, 22mm	1
SQD ZB5AW143 HEAD FOR LED ILLUMINATED PUSHBUTTON, RED, 22mm	1
SQD XB5AD33 HARMONY 22mm 3-POS. SELECTOR SWITCH (2) N.O. CONTACTS (HAND - OFF -AUTO)	2
SQD ZBE101 HARMONY, 22mm CONTACT BLOCK, 1 NO, SCREW CLAMP	4
SQD XB5AA21 MOMENTARY PUSHBUTTON, BLACK, 22mm, (1) N.O. (ALARM SILENCE)	1
SQD XB5AD41 22mm 2-POS. SELECTOR SWITCH, SPRING RETURN (1) N.O. CONTACT (ALT - TEST)	1
GRASSLIN FWZ72B-120 120VAC ELAPSED TIME METER	2
SQD DFCC3V 3P FUSE BLOCK W/ BLOWN FUSE INDICATOR	1
BUSSMANN FNQ-R-1 600V 1A TIME-DELAY FUSE, REJECTION TYPE	3
SQD 9070TF100D23, CONTROL TRANSFORMER, 100VA, PRIMARY 120/240V, SECONDARY 24V	1
BUSSMANN FNQ-R-2 1/2 600V 2 1/2A TIME-DELAY FUSE, REJECTION TYPE	2
BUSSMANN FNQ-R-6 1/4 600V 6 1/4A TIME-DELAY FUSE, REJECTION TYPE	1
MACROMATIC PMPU 3-PHASE MONITOR, 190-500VAC, 8-PIN	1
MACROMATIC ARP120A3R ALTERNATING RELAY, 120VAC, 10A, DPDT, W/ SWITCH	1
MACROMATIC 70169-D RELAY SOCKET, 8-PIN	2
FINDER 60.13.8.024.0050 24VAC 3PDT PLUG-IN RELAY	4
FINDER 90.27 11-PIN RELAY SOCKET	4
SQD QOU115 120V 15A 1P CIRCUIT BREAKER	2
SQD PK9GTA LOAD CENTER EQUIPMENT GROUND BAR, 9-TERMINAL	1
HUBBELL GFR15I GFI DUPLEX 15A RECEPT.	1
HUBBELL SS26 S.S. DUPLEX GFI PLATE	1
FEDERAL SIGNAL LP3P-120R 120VAC RED ALARM STROBE LIGHT, PIPE MOUNT	1
WHEELLOCK 31T-115-S 120V ALARM HORN	1

WHELOCK WBB-S WP WEATHERPROOF BACKBOX	1
McMASTER-CARR 4548K173 316 S.S. PIPE NIPPLE, 1/2" X 2"	1
McMASTER-CARR 4548K176 316 S.S. PIPE NIPPLE, 1/2" X 4"	1
T & B H050-TB HUB 1/2 INCH	1
PHOENIX CONTACT 1201442 E/UK END STOP	2
PHOENIX CONTACT 3044102 UT4 TERMINAL BLOCK	20
PHOENIX CONTACT 3047028 D-UT 2,5/10 END COVER	1
WIRE, DUCT, & NAMEPLATES	LOT
UL 508A LABEL	1

ITEM NO.8

PROJECT SERVICES

ENGINEERING	LOT
SUBMITTALS	LOT
START-UP	LOT
WARRANTY, 1-YEAR	LOT

ITEM NO.9

TRIPLEX LIFT STATION CONTROL PANEL 240V 3PH 20 HP

SCHAEFER'S SPN4SS-423610 NEMA 4X 304 S.S. WALL MOUNT ENCLOSURE WITH THE FOLLOWING:	1
A) SIZE: 42"H X 36"W X 10"D	
B) 304 S.S. DOOR CLAMPS WITH PADLOCK HASP	
C) SPP-4236 SUBPANEL	1
D) ALUMINUM DEADFRONT	
E) 304 S.S. DRIPSHIELD	
F) FINISH: POLISHED	
CROUSE-HINDS AJA6 ANGLE ADAPTER, 60/100A	1
CROUSE-HINDS AR1042-S22 100A GENERATOR RECEPTACLE, REVERSED INTERIOR	1
SQD JDL36175 600V 175A 3P CIRCUIT BREAKER (MCB)	1
SQD HDL36100 600V 100A 3P CIRCUIT BREAKER (ECB)	1
SQD 0600 S29354 CIRCUIT BREAKER MECHANICAL INTERLOCK FOR H & J, 600A AND BELOW	1
SQD HDL36090 600V 90A 3P CIRCUIT BREAKER (CB1, CB2, CB3)	3
SQD PDC3HD2 POWER DIST. CONNECTOR, H-FRAME, (3) 14-2 AWG Cu, SET OF (3)	3
SQD 6671 SDSA3650 SURGE ARRESTER	1
DELTA CA603R SURGE CAPACITOR 3PH 4W 600V	1
SQD 8536SEO1V02S SIZE 3 FVNR MOTOR STARTER, 3-POLE	3
SQD 9066RA1 RESET	3
SQD 9999SO4 ISOLATED (1)NO/(1)NC OVERLOAD ALARM CONTACT	3
SQD CC87.7 HEATER	9
SQD CC87.7 HEATER (SPARE)	9
SQD ZB5AW0B15 LED BODY CONTACT ASSEMBLY 1NO+1NC 24V	8
SQD ZB5AW133 HEAD FOR LED ILLUMINATED PUSHBUTTON, GREEN, 22mm	6
SQD ZB5AW153 HEAD FOR LED ILLUMINATED PUSHBUTTON, ORANGE, 22mm	1
SQD ZB5AW143 HEAD FOR LED ILLUMINATED PUSHBUTTON, RED, 22mm	1
SQD XB5AD33 HARMONY 22mm 3-POS. SELECTOR SWITCH (2) N.O. CONTACTS (HAND - OFF -AUTO)	3
SQD ZBE101 HARMONY, 22mm CONTACT BLOCK, 1 NO, SCREW CLAMP	6
SQD XB5AA21 MOMENTARY PUSHBUTTON, BLACK, 22mm, (1) N.O. (ALARM SILENCE)	1
SQD XB5AD41 22mm 2-POS. SELECTOR SWITCH, SPRING RETURN (1) N.O. CONTACT (ALT - TEST)	1
GRASSLIN FWZ72B-120 120VAC ELAPSED TIME METER	3
SQD DFCC3V 3P FUSE BLOCK W/ BLOWN FUSE INDICATOR	1
BUSSMANN FNQ-R-1 600V 1A TIME-DELAY FUSE, REJECTION TYPE	3
SQD 9070TF100D23, CONTROL TRANSFORMER, 100VA, PRIMARY 120/240V, SECONDARY 24V	1
BUSSMANN FNQ-R-2 1/2 600V 2 1/2A TIME-DELAY FUSE, REJECTION TYPE	2
BUSSMANN FNQ-R-6 1/4 600V 6 1/4A TIME-DELAY FUSE, REJECTION TYPE	1
MACROMATIC PMPU 3-PHASE MONITOR, 190-500VAC, 8-PIN	1
MACROMATIC ATP120A1 TRIPLEX ALTERNATING RELAY, 120VAC, 3A, SPNO	1
MACROMATIC 70169-D RELAY SOCKET, 8-PIN	2
FINDER 60.13.8.024.0050 24VAC 3PDT PLUG-IN RELAY	5
FINDER 90.27 11-PIN RELAY SOCKET	5
SQD QOU115 120V 15A 1P CIRCUIT BREAKER	2
SQD PK9GTA LOAD CENTER EQUIPMENT GROUND BAR, 9-TERMINAL	1
HUBBELL GFR15I GFI DUPLEX 15A RECEPT.	1
HUBBELL SS26 S.S. DUPLEX GFI PLATE	1
FEDERAL SIGNAL LP3P-120R 120VAC RED ALARM STROBE LIGHT, PIPE MOUNT	1
WHELOCK 31T-115-S 120V ALARM HORN	1
WHELOCK WBB-S WP WEATHERPROOF BACKBOX	1
McMASTER-CARR 4548K173 316 S.S. PIPE NIPPLE, 1/2" X 2"	1
McMASTER-CARR 4548K176 316 S.S. PIPE NIPPLE, 1/2" X 4"	1
T & B H050-TB HUB 1/2 INCH	1
PHOENIX CONTACT 1201442 E/UK END STOP	2

PHOENIX CONTACT 3044102 UT4 TERMINAL BLOCK	30
PHOENIX CONTACT 3047028 D-UT 2,5/10 END COVER	1
WIRE, DUCT, & NAMEPLATES	LOT
UL 508A LABEL	1

ITEM NO.10

PROJECT SERVICES

ENGINEERING	LOT
SUBMITTALS	LOT
START-UP	LOT
WARRANTY, 1-YEAR	LOT

SUMMARY

		QTY	SELL	TOTAL
ITEMS NO.1 THRU NO.2	DUPLEX LS CONTROL PANEL 240V 3PH 3 HP (LS#15)	1	\$22,100.00	\$22,100.00
ITEMS NO.3 THRU NO.4	DUPLEX LS CONTROL PANEL 240V 3PH 10 HP (LS#2,3,5,6,9,10,11,12,13,23,26)	11	\$22,700.00	\$249,700.00
ITEMS NO.5 THRU NO.6	DUPLEX LS CONTROL PANEL 240V 3PH 15 HP (LS#27)	1	\$22,900.00	\$22,900.00
ITEMS NO.7 THRU NO.8	DUPLEX LS CONTROL PANEL 240V 3PH 20 HP (LS#38)	1	\$24,800.00	\$24,800.00
ITEMS NO.9 THRU NO.10	TRIPLEX LS CONTROL PANEL 240V 3PH 20 HP (LS#7)	1	\$29,600.00	\$29,600.00
			TOTAL	\$349,100.00

**TOTAL SELL: \$349,100.00
PLUS TAX**

SUBMITTALS 8-10 WEEKS
AFTER RECEIPT OF PURCHASE ORDER

FOB: JOB SITE

DEL: 22-24 WEEKS

AFTER APPROVED DRAWINGS

TERMS: NET 30 DAYS

(SUBJECT TO CREDIT APPROVAL)

WARRANTY: ALL WARRANTIES SHALL EXPIRE ONE (1) YEAR FROM DATE OF START-UP
FROM SELLER TO BUYER UNLESS SPECIALLY INDICATED OTHERWISE AND
WILL BE NULL AND VOID UNLESS MATERIALS ARE STORED UNDER PROPER
CONDITIONS DETERMINED BY C.C. CONTROL CORP.

JEFF NEEDS

jneeds@cccontrolcorp.com

Company Name: CORAL SPRINGS, CITY OF

Attention: German

Cell:

Phone:

E-Mail: Germanp@nsidfl.gov

Description: Control Panel 24V

Qty.	Description	Cost	Total
1.0	FDEP Duplex Control Panel 230V 3 3hp 10A. 36INHx30INWx10IND, 304 Stainless steel enclosure	\$12,200.00	\$12,200.00
8.0	FDEP Duplex Control Panel 230V 3 10hp 25A. 36INHx30INWx10IND, 304 Stainless steel enclosure.	\$12,200.00	\$97,600.00
1.0	FDEP Duplex Control Panel 230V 3 15hp 42A. 36INHx30INWx10IND, 304 Stainless steel enclosure.	\$12,570.00	\$12,570.00
2.0	FDEP Duplex Control Panel 230V 3 20hp 54A. 42INHx30INWx10IND, 304 Stainless steel enclosure.	\$15,230.00	\$30,460.00
1.0	FDEP Duplex Control Panel 230V 3 10hp 25A. 36INHx24INWx10IND, 304 Stainless steel enclosure.	\$12,200.00	\$12,200.00
1.0	FDEP Duplex Control Panel 480V 3 10hp 14A. 36INHx30INWx10IND, 304 Stainless steel enclosure.	\$13,720.00	\$13,720.00
1.0	Shipping & Handling	\$1,500.00	\$1,500.00
	Common Design Highlights: Rain hoods, vents, fan w/ thermostat. Main and emergency breaker. JRE-4100 Generator Receptacle. Pump breakers. IEC rated starters. Indicating lights for pump run, seal failure, and level. HOA Switches Phase Monitor. Elapsed Time meters. GFI receptacle. Alarm light and Buzzer w/ silence button. Surge protective device, shipped loose. UL508A Listed.		

Head Office & Mailing Address: 1354 SW 12th Ave, Pompano Beach, FL 33069 Ph: 954-781-8400

Full Service Center - Pompano: 1368 SW 12th Ave, Pompano Beach, FL 33069 Ph: 954-781-8400

Full Service Center - Tampa: 3502-A Riga Blvd., Tampa, FL 33619 Ph: 954-781-8400

Sales Office - Jacksonville: Jacksonville, FL 33619 Ph: 904-420-4770

Company Name: CORAL SPRINGS, CITY OF

Attention: German

Cell:

Phone:

E-Mail: Germanp@nsidfl.gov

Description: Control Panel 24V

Qty.	Description	Cost	Total
	Lead time is 10-14 Weeks Shipping and handling will be additional and will be calculated when order is placed. 50% Deposit Required prior to ordering. Quote is valid for 10 days. All estimated delivery dates are provided based on the information made available. Southeastern Pump will make reasonable efforts to meet estimated delivery dates, however we cannot guarantee delivery dates and they are subject to change based on manufacturers' revision.		

Shipping:

Prices in US Funds. Applicable taxes extra and estimated based on: Non-Taxable

Prices are valid for 30 days and subject to SEP's acceptance. SEP reserves the right to adjust pricing or decline the order due to supplier cost increases, tariffs, or surcharges. Terms - 30 Days Net OAC. Delivery To Be Confirmed.

Terms and Conditions as Listed Below Apply

Total: \$180,250.00

Estimated Tax: \$0.00

Total: \$180,250.00

Quotation By: Joe Lanese

Approved/Accepted By: _____

Phone:

Signature: _____ Date: _____

E-Mail: jlanese@sepump.com

PO#: _____

Credit Card Payment Policy: We accept credit card payments for your convenience. Please note the following terms: 1) A 3% processing fee will apply to all credit card payments over \$2,000. 2) ACH transfers, debit card payments, and checks are encouraged and do not incur any additional fees. 3) Credit card payments on account invoices (i.e., to pay off previous balances) are subject to the 3% processing fee, regardless of amount. 4) In certain cases, credit card payments may not be accepted, at our discretion, especially for transactions from specific locations or under certain conditions. 5) This policy is subject to change without notice. We appreciate your understanding and support in helping us manage processing costs.

THIS DOCUMENT IS EXPRESSLY SUBJECT TO ADDITIONAL TERMS AND CONDITIONS AS FOLLOWS: 1) Unless specifically detailed in this quote, this quote is not intended for hazardous locations. Where hazardous locations exist, it is up to the purchaser or agent to define the requirements in writing. At no time will Southeastern Pump or its agents assess or advise what is or is not a hazardous location. This remains the sole responsibility of the purchaser. 2) All proposals are based solely upon information provided to Southeastern Pump including but not limited to site power, flow rates, connection pressures, etc. Southeastern Pump will not accept any responsibility or liability for the purchaser's failure to provide accurate information. 3) Liquidated Damages are not accepted, and are expressly disallowed, unless agreed upon in advance and in writing, including signature of an officer of the firm. 4) This quote is limited to the items listed and does not include, unless listed above freight (shipping, delivery, transportation costs or offloading), overtime, travel expenses (flights, hotel, meals, vehicle rental etc.) or paper submittals (any submittals will be digital). Any additions will be billed as an extra, at our regular rates. 5) Any site or start up support assumes that the equipment is installed and is readily accessible. Any delays due to uninstalled equipment, improperly installed equipment, or equipment unavailability due to circumstances beyond our control, will be billed as an extra, at our regular rates. 6) Invoices not paid within 30 days of billing will accrue interest at the rate of 18% per month until paid. Should it become necessary to collect any sum due under this invoice, Customer agrees to pay all costs of collection, including reasonable attorney's fees, and all costs associated with collection. 7) LIMITED WARRANTY OF EQUIPMENT: ALL EXPRESS AND/OR IMPLIED WARRANTIES COME ONLY FROM THE ORIGINAL EQUIPMENT MANUFACTURER AND ARE SUBJECT TO THEIR PUBLISHED TERMS. SOUTHEASTERN PUMP HEREBY EXPRESSLY DISCLAIMS ALL WARRANTIES, EITHER EXPRESSED OR IMPLIED, INCLUDING ALL IMPLIED WARRANTIES OF MERCHANTABILITY AND IMPLIED WARRANTIES OF FITNESS FOR A PARTICULAR PURPOSE. 8) SOUTHEASTERN PUMP WARRANTS THE WORKMANSHIP OF ANY ASSEMBLIES BUILT BY SOUTHEASTERN PUMP FOR ONE (1) YEAR AFTER DELIVERY. CUSTOMER MUST NOTIFY SOUTHEASTERN PUMP OF ANY DEFECTS IN THE ASSEMBLY WITHIN ONE (1) YEAR OF DELIVERY. IF SOUTHEASTERN PUMP DETERMINES THAT THERE WERE DEFECTS IN THE ASSEMBLY, THEY WILL HAVE THE INSTALLATION REPAIRED AT NO COST TO THE CUSTOMER. THE LIMITED WARRANTIES PROVIDED BY THE ORIGINAL EQUIPMENT MANUFACTURER AND SOUTHEASTERN PUMP ARE THE CUSTOMER'S ONLY REMEDIES.

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Full Service Center - Tampa: 3502-A Riga Blvd., Tampa, FL 33619 Ph: 954-781-8400

Sales Office - Jacksonville: Jacksonville, FL 33619 Ph: 904-420-4770

ESTIMATE

S and G Controls Inc
5251 Nw 84th ave
Lauderhill, FL 33351

accounting@sandgcontrols.com
+1 (631) 805-6387

Bill to
North Springs Improvement District
North Springs Improvement District
9700 Nw 52nd Street
Coral Springs
Florida
33076

Ship to
North Springs Improvement District
North Springs Improvement District
9700 Nw 52nd Street
Coral Springs
Florida
33076

Estimate details

Estimate no.: 1064
Estimate date: 05/13/2026
Expiration date: 05/29/2026

#	Date	Product or service	Description	Qty	Rate	Amount
1.		LS control panel	1- FDEP Duplex Control Panel 230V 3 3hp 10A. 36INHx30INWx10IND, 304 Stainless steel enclosure. \$16,054.00	1	\$234,867.50	\$234,867.50
			8- FDEP Duplex Control Panel 230V 3 10hp 25A. 36INHx30INWx10IND, 304 Stainless steel enclosure. \$128,432.00			
			1- FDEP Duplex Control Panel 230V 3 15hp 42A. 36INHx30INWx10IND, 304 Stainless steel enclosure. \$16,449.90			
			2- FDEP Duplex Control Panel 230V 3 20hp 54A. 42INHx30INWx10IND, 304 Stainless steel enclosure. \$38,592.20			
			1- FDEP Duplex Control Panel 230V 3 10hp 25A. 36INHx24INWx10IND, 304 Stainless steel enclosure. \$16,054.00			
			1- FDEP Duplex Control Panel 480V 3 10hp 14A. 36INHx30INWx10IND, 304 Stainless steel enclosure. \$17,680.40			
			Shipping & Handling. \$1605.00			

Common Design Highlights:
Rain hoods, vents, fan w/ thermostat.
Main and emergency breaker.
JRE-4100 Generator Receptacle.
Pump breakers.
IEC rated starters.
Indicating lights for pump run, seal failure, and level.
HOA Switches
Phase Monitor.
Elapsed Time meters.
GFI receptacle.
Alarm light and Buzzer w/ silence button.
Surge protective device, shipped loose.
UL508A Listed.
Lead time is 7-10 Weeks
Quote is valid for 10 days

Total	\$234,867.50
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Expiry date	05/29/2026
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Accepted date

Accepted by

SEVENTH ORDER OF BUSINESS

STAFF REPORTS – A. MANAGER

II. Lift Station Control Panel Installation Quote

ESTIMATE

S and G Controls Inc
5251 Nw 84th ave
Lauderhill, FL 33351

accounting@sandgcontrols.com
+1 (631) 805-6387

North Springs Improvement District

Bill to
9700 Nw 52nd Street
Coral Springs
Florida
33076

Ship to
9700 Nw 52nd Street
Coral Springs
Florida
33076

Estimate details

Estimate no.: 1067
Estimate date: 07/22/2026

#	Date	Product or service	Description	Qty	Rate	Amount
1.	07/22/2026	LS control panel upgrade.	Disconnect and remove wire from FPL meter to pump control panel and conduct. Remove telemetry wires from pump control panel pump 1 ,pump 2,high level alarm,FPL alarm, pump 1 overload alarm, pump 2 overload alarm and Amps for pump 1and 2. Install Duplex FDEP Control Panel, 240/480 Volt, 3-Phase, NEMA 4X Type 304 Stainless Steel Enclosure, U.L. 508A Rewiring telemetry control for new control panel pump 1 ,pump 2,high level alarm,FPL alarm, pump 1 overload alarm, pump 2 overload alarm and Amps for pump 1and 2. install new wires and conduct from FPL meter to new pump control panel. LS NUMBER 15 3HP 230V \$7000 LS NUMBER 2 10HP 230V \$8000 LS NUMBER 5 10HP 230V \$8500 LS NUMBER 6 10HP 230V \$8000 LS NUMBER 9 10HP 480V \$6000 LS NUMBER 10 10HP 230V \$8000 LS NUMBER 11 10HP 230V \$8000 LS NUMBER 12 10HP 230V \$8000 LS NUMBER 13 10HP 230V \$8000 LS NUMBER 23 10HP 230V \$8000 LS NUMBER 26 10HP 230V \$8000 LS NUMBER 27 15HP 230V \$8000 LS NUMBER 38 20HP 230V \$8000 LS NUMBER 7 20HP 230V \$8500	1	\$110,000.00	\$110,000.00

Note to customer

50% Deposit Due at acceptance
Balance due at completion

Acceptance of Proposal
The above prices, specifications, and conditions are
satisfactory and hereby accepted. You are authorized to do the work
as specified. Payment will be made as
specified.

Signature: _____
Print: _____
Date: _____

Accepted date

Accepted by

SEVENTH ORDER OF BUSINESS

STAFF REPORTS – A. MANAGER

- III. Consideration of Sole Source Purchase from Xylem Water Solutions USA, Inc. to Replace Lift Station Pumps



Xylem Water Solutions USA, Inc.
Flygt Products

June 26, 2026

15132 Park Of Commerce Blvd.
Suite 102
Jupiter, FL 33478
Tel (561) 848-1200
Fax (561) 848-1299

NORTH SPRINGS IMPRVMT DIST
9700 NW 52ND ST
CORAL SPRINGS FL 33076-2656

Quote # 2026-WEP-0547
Project Name: NORTH SPRINGS
Job Name: Budget

PUMPS

Qty	Part Number	Description	Unit Price	Extended Price
3	3085.070-0572	Flygt Model NP-3085.070 3" volute Submersible pump equipped with a 230 Volt / 3 phase / 60 Hz 3 HP 1750 RPM motor, 462 impeller, 1 x 50 Ft. length of submersible cable, FLS leakage detector, volute is prepared for Flush Valve	\$ 10,888.00	\$ 32,664.00
24	3127.070-0794	Flygt Model NP-3127.070 4" volute Submersible pump equipped with a 230 Volt / 3 phase / 60 Hz 10 HP 1750 RPM motor, 488 impeller, 1 x 50 Ft. length of submersible cable, FLS leakage detector, volute is prepared for Flush Valve	\$ 18,623.00	\$ 446,952.00
6	3153.095-1803	Flygt Model NP-3153.095 4" volute Submersible pump equipped with a 230 Volt / 3 phase / 60 Hz 15 HP 1750 RPM motor, 464 impeller, 1 x 65 Ft. length of SUBCAB S3x16+3x16/3+S(4x0,5) submersible cable, FLS leakage detector, volute is prepared for Flush Valve	\$ 28,761.00	\$ 172,566.00
59	3153.095-5693	NP462-4 20/230/3 65' FM FLS+ FV SPL	\$ 30,388.00	\$ 1,792,892.00



Qty	Part Number	Description	Unit Price	Extended Price
2	3153.095-1815	Flygt Model NP-3153.095 4" volute Submersible pump equipped with a 460 Volt / 3 phase / 60 Hz 17 HP 3550 RPM motor, 275 impeller, 1 x 65 Ft. length of SUBCAB S3x16+3x16/3+S(4x0,5) submersible cable, FLS leakage detector, volute is prepared for Flush Valve	\$ 29,967.00	\$ 59,934.00
9	3153.185-0132	Flygt Model NP-3153.185 4" volute Submersible pump equipped with a 460 Volt / 3 phase / 60 Hz 23 HP 3550 RPM motor, 274 impeller, 1 x 50 Ft. length of SUBCAB 4G10+S(2x0,5) submersible cable, FLS leakage detector, volute is prepared for Flush Valve	\$ 31,393.00	\$ 282,537.00
14	3171.095-0713	Flygt Model NP-3171.095 4" volute Submersible pump equipped with a 460 Volt / 3 phase / 60 Hz 35 HP 3550 RPM motor, 275 impeller, 1 x 65 Ft. length of SUBCAB S3x16+3x16/3+S(4x0,5) submersible cable, FLS leakage detector, volute is prepared for Flush Valve	\$ 50,166.00	\$ 702,324.00
Total Price				\$ 3,489,869.00
Freight Charge				\$ 172,749.00
Total Price				\$ 3,662,618.00

Terms & Conditions

This order is subject to the Standard Terms and Conditions of Sale – Xylem Americas effective on the date the order is accepted which terms are available at <http://www.xyleminc.com/en-us/Pages/terms-conditions-of-sale.aspx> and incorporated herein by reference and made a part of the agreement between the parties.

As of October 14th, 2024, all orders must meet a minimum dollar value of \$1,200. Xylem reserves the right to refuse to process any order that does not meet the minimum order value requirement. Xylem will support order adjustments to meet the minimum order value threshold.

Purchase Orders: Please make purchase orders out to: Xylem Water Solutions USA, Inc.



Freight Terms: 3 DAP - Delivered At Place 08 - Jobsite (per Incoterms 2020)
See Freight Payment (Delivery Terms) below.

Taxes: State, local and other applicable taxes are not included in this quotation.

Back Charges: Buyer shall not make purchases nor shall Buyer incur any labor that would result in a back charge to Seller without prior written consent of an authorized employee of Seller.

Tariff Changes: The prices quoted herein are based on the current tariff rates, duties, government charges, and trade regulations as of the date of this quote. If any new tariffs, duties, taxes, or similar charges are imposed, or any existing tariffs, duties, or charges are increased or modified by any government or regulatory authority (collectively, "Tariff Changes"), and such Tariff Changes result in an increase in the cost of goods, Xylem reserves the right to adjust the pricing of the affected goods to reflect the increased costs.

Shortages: Xylem will not be responsible for apparent shipment shortages or damages incurred in shipment that are not reported within two weeks from delivery to the jobsite. Damages should be noted on the receiving slip and the truck driver advised of the damages. Please contact our office as soon as possible to report damages or shortages so that replacement items can be shipped and the appropriate claims made.

Terms of Delivery: PP/Add Order Position

Terms of Payment: 100% N45 after invoice date.
Xylem's payment shall not be dependent upon Purchaser being paid by any third party unless Owner denies payment due to reasons solely attributable to items related to the equipment being provided by FLYGT.

Validity: This Quote is valid for thirty (30) days.
Please note that this pricing is valid for 30 days and contingent upon final approval of submittals and release to fabrication by (within 90 days of bid date).
This quotation is subject to change if any changes to the specifications or plans are made that alter the scope of supply.

Schedule: Please consult your local Flygt Branch Office to get fabrication and delivery lead times.

Time of Delivery: Approx. 14-16 working weeks after receipt of order.

Thank you for the opportunity to provide this quotation. Please contact us if there are any questions.

Sincerely,



Rick Reyes
Sales Representative

Cell: 561.699.4077
rick.reyes@xylem.com



LESA BONDESEN-STOLP
Senior Customer Support Specialist
Phone: 704-227-5019

lesa.bondesen@xylem.com





Customer Acceptance

This order is subject to the Standard Terms and Conditions of Sale – Xylem Americas effective on the date the order is accepted which terms are available at <http://www.xyleminc.com/en-us/Pages/terms-conditions-of-sale.aspx> and incorporated herein by reference and made a part of the agreement between the parties.

A signed copy of this Quote is acceptable as a binding contract.

Purchase Orders: Please make purchase orders out to: Xylem Water Solutions USA, Inc.

Quote #: 2026-WEP-0547
Customer Name: NORTH SPRINGS IMPRVMT DIST
Job Name: Budget
Total Amount: \$ 3,489,869.00
(excluding freight)

Signature: _____	Name: _____ (PLEASE PRINT)
Company/Utility: _____	PO: _____
Address: _____	Date: _____
_____	Phone: _____
_____	Email: _____
_____	Fax: _____

**SEVENTH
ORDER OF BUSINESS**

STAFF REPORTS – B. ATTORNEY

**SEVENTH
ORDER OF BUSINESS**

STAFF REPORTS – C. ENGINEER

EIGHTH ORDER OF BUSINESS

Approval of Financials and Check Registers



North Springs Improvement District

9700 NW 52 ST

Coral Springs, FL 33076

Phone: (954) 752-0400 • Fax (954) 755-7317

To: Rod Colon, District Manager
From: Maryam Omid, Chief Financial Officer
Re: Financials & Procurement
Date: July 29, 2026

I, Maryam Omid, Chief Financial Officer, hereby attest that all financial and procurement items presented on the August 2026 agenda are in full compliance with the District's procurement standards, the District Charter, and all applicable State laws.

Signed and Certified this 29th day of July 2026

Maryam Omid, CFO

**North Springs Improvement District
General Fund
Summary Report
For the Period Ending June 30, 2026**

	ADOPTED BUDGET FY 26	PRORATED BUDGET THRU 06/30/2026	ACTUAL ENDING 06/30/2026	VARIANCE FAVORABLE (UNFAVORABLE)
REVENUE				
TOTAL REVENUES	4,362,720	3,272,040	5,711,860	2,439,820
EXPENDITURES				
TOTAL EXPENDITURES	4,362,720	3,272,040	5,616,179	(2,344,139)
EXCESS REVENUES (EXPENSES)	-	-	95,680	95,680
FUND BALANCE BEGINNING				7,334,934
FUND BALANCE ENDING				7,430,614

**North Springs Improvement District
Water & Sewer Fund
Summary Report
For the Period Ending June 30, 2026**

	ADOPTED BUDGET FY 26	PRORATED BUDGET THRU 06/30/2026	ACTUAL ENDING 06/30/2026	VARIANCE FAVORABLE (UNFAVORABLE)
REVENUE				
TOTAL REVENUES	28,393,050	21,294,788	16,027,591	(5,267,197)
EXPENDITURES				
TOTAL EXPENDITURES	28,230,541	21,172,906	16,006,480	5,166,426
EXCESS REVENUES (EXPENSES)	162,509	121,882	21,111	(100,771)
FUND BALANCE BEGINNING				115,960,232
FUND BALANCE ENDING				115,981,343

NINETH AND FINAL ORDER OF BUSINESS

Adjournment