NORTH SPRINGS IMPROVEMENT DISTRICT

MEETING OF THE BOARD OF SUPERVISORS

August 19, 2026

North Springs Improvement District

9700 NW 52 Street Coral Springs, FL 33076
Phone (954) 752-0400 Fax (954) 755-7317

August 12, 2026

Board of Supervisors
North Springs Improvement District

Dear Board of Supervisors:

A meeting of the Board of Supervisors of North Springs Improvement District will be held on **Wednesday, August 19, 2026**, **at 4:00 P.M.** at 9700 NW 52nd Street, Coral Springs, Florida. Following is the advance agenda:

1. Roll Call

2. Approval of the July 01, 2026, Meeting Minutes

3. Audience Comments and Supervisors' Requests on Non-Agenda Items

4. Consideration of Resolution **2026-14**, Approving the Proposed Water and Sewer Budget for Fiscal Year 2027 and Setting the Public Hearing

5. Resolution **2026-15**, Declaring Certain Tangible Personal Property Surplus Equipment Authorizing the District Manager to Sell, Trade, or Dispose of Said Equipment as Expeditiously as Possible and Providing an Effective Date

6. Authorization to Publish Notice of Public Hearing Regarding Proposed Utility Wastewater Rate Increase

7. Staff Reports
   A. Manager
      I. Consideration of Quotes for Lift Station Control Panel Enclosures
      II. Consideration of Work Authorization No. 15 with ADS Engineering, PLLC for Lift Station Control Panel Installation
      III. Consideration of Sole Source Purchase from Xylem Water Solutions USA, Inc. to Replace Lift Station Pumps
      IV. Ratify Bridge Structural Assessment Report for Trails End and Old Club Road Bridge in Parkland Golf & Country Club
      V. Annual Meeting Dates for Fiscal Year 2027

   B. Attorney

   C. Engineer

8. Approval of Financials and Check Registers

9. Adjournment

SECOND
ORDER OF BUSINESS

Approval of July 01, 2026, Meeting Minutes

MINUTES OF MEETING
NORTH SPRINGS IMPROVEMENT DISTRICT

The regular meeting of the Board of Supervisors of the North Springs Improvement District was held Wednesday, **July 1, 2026** at 4:00 p.m. in the district office, 9700 N.W. 52nd Street, Coral Springs, Florida.

Present and constituting a quorum were:

Anthony Avello	President
Vince Moretti	Secretary
Anthony Montalto	Assistant Secretary

Also present were:

Rod Colon	District Manager
Brian Sherman	District Counsel
Jane Early	District Engineer via Zoom
Brenda Richard	District Clerk
Grace Solomon	Chief Legal Officer
Katherine Castro	NSID
Nena Offenther	NSID
Donna Holiday	GMS-South Florida, LLC via Zoom
Vandin Calitu	VLC One
Frank Anzalone	East Coast Builders
Officer Marinez	Coral Springs Police Department

The following is a summary of the discussions and actions taken at the July 1, 2026 meeting.

FIRST ORDER OF BUSINESS **Roll Call**

Mr. Colon called the meeting to order at 4:00 p.m. and called the roll.

SECOND ORDER OF BUSINESS **Approval of the Minutes of the June 3, 2026 Meeting**

On MOTION by Mr. Avello seconded by Mr. Moretti with all in favor the minutes of the June 3, 2026 meeting were approved as presented.

THIRD ORDER OF BUSINESS **Audience Comments on Non-Agenda Items and Supervisor's Requests**

There being no comments, the next item followed.

FOURTH ORDER OF BUSINESS **Consideration of Resolution 2026-12 Setting Forth the Specific Terms of the Special Assessment Bonds, Series 2026 (Parkland Royale II Assessment Area) Making certain Additional Finding and Confirming and Adopting a Supplemental Engineer's Report, Confirming the Maximum Assessment Lien and Addressing the Allocation and Collection of the Series 2026 Assessments, Providing for the Improvement Lien Book, and Providing for Conflicts, Severability and an Effective Date**

On MOTION by Mr. Montalto seconded by Mr. Moretti with all in favor Resolution 2026-12 was approved.

FIFTH ORDER OF BUSINESS **Resolution 2026-13 Resetting the Public Hearing for the Adoption of the General Fund, Parkland Isles, Heron Bay Mitigation and Debt Service Budgets for Fiscal Year 2027**

On MOTION by Mr. Avello seconded by Mr. Moretti with all in favor the September 2, 2026 meeting was moved to September 14, 2026.

On MOTION by Mr. Avello seconded by Mr. Montalto with all in favor Resolution 2026-13 Resetting the Public Hearing for the Adoption of the General Fund, Parkland Isles, Heron Bay Mitigation and Debt Service Budgets for Fiscal Year 2027 was approved.

SIXTH ORDER OF BUSINESS **Consideration of Preliminary Draft Engineer's Report Relating to Funding for Water and Wastewater Project 2026**

On MOTION by Mr. Avello seconded by Mr. Montalto with all in favor the preliminary engineering report relating to funding for water and wastewater project 2026 was approved.

SEVENTH ORDER OF BUSINESS **Consideration of Update Agreement for Uniform Collection of Non-Ad Valorem Assessments**

On MOTION by Mr. Montalto seconded by Mr. Moretti with all in favor the agreement with the Broward County tax collector was approved.

EIGHTH ORDER OF BUSINESS **Staff Reports**

A. Manager

I. Ratification of Change Order for Emergency Booster Station Storage Tank Repairs

On MOTION by Mr. Montalto seconded by Mr. Avello with all in favor the change order for emergency booster station storage tank repairs was ratified.

II. Ratification of the Following Invoices

a. Hydra Service Inc. for Transition to VT SCADA

On MOTION by Mr. Avello seconded by Mr. Montalto with all in favor the invoice for the Hydra Service, Inc., for transition to VT SCADA was ratified.

b. East Coast Bilders & Developers Corp. for 8-foot Aluminum Fence at the Preserve

On MOTION by Mr. Montalto seconded by Mr. Avello with all in favor the invoice from East Coast Builders & Development Corp. for the 8-foot aluminum fence at the Preserve was ratified.

III. Consideration of Change Order No. 1 to Task Order 0223-1 North Springs Preserve Welcome Center

On MOTION by Mr. Avello seconded by Mr. Montalto with all in favor change order no. 1 to task order 0223-1 North Springs Preserve Welcome Center was approved.

B. Attorney

There being no commnets, the next item followed.

C. Engineer

There being no comments, the next item followed.

NINTH ORDER OF BUSINESS **Approval of Financials and Check Register**

On MOTION by Mr. Avello seconded by Mr. Moretti with all in favor the check register was approved.

TENTH ORDER OF BUSINESS **Adjournment**

On MOTION by Mr. Avello seconded by Mr. Montalto with all in favor the meeting adjourned at 4:26 p.m.

Vince Moretti
Secretary

Anthony Avello
President

THIRD
ORDER OF BUSINESS

Audience Comments and Supervisors' Requests on Non-Agenda Items

FOURTH
ORDER OF BUSINESS

Consideration of Resolution **2026-14**, Approving the Proposed Water and Sewer Budget for Fiscal Year 2027 and Setting the Public Hearing

RESOLUTION 2026-14

A RESOLUTION OF THE BOARD OF SUPERVISWORS OF THE NORTH SPRINGS IMPROVEMENT DISTRICT APPROVING THE PROPOSED WATER AND SEWER BUDGETS FOR FISCAL YEAR 2027 AND SETTING THE PUBLIC HEARING THERON PURSUANT TO THE CHAPTER 2005-341, LAWS OF FLORIDA AND FLORIDA LAW

WHEREAS, in accordance with Section 12 of Chapter 2005-341, Laws of Florida, the District Manager has heretofore prepared and submitted to the Board proposed water and sewer budget for Fiscal Year 2027; copies of which are attached hereto as Exhibit A, and

WHEREAS, the Board of Supervisors has considered said proposed budget and desires to set the required public hearing thereon:

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE NORTH SPRINGS IMPROVEMENT DISTRICT THAT:

Section 1. The recitals above are true and correct and hereby made a part of this Resolution

Section 2. The budget proposed by the District Manager for Fiscal Year 2027 are hereby approved as the basis for conducting a public hearing to adopt said budgets.

Section 3. A public hearing on said approved budgets is hereby declared and set for the following date, hour and place:

Date: Monday, September 14, 2026
Hour: 4:00 P.M.
Place: 9700 NW 52nd Street, Coral Springs FL 33076

Section 4. The District Manager shall publish of have published notice of this public hearing in the manner prescribed by Chapter 2005-341, Laws of Florida.

Section 5. This resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED by the Board of Supervisors of the North Springs Improvement District, this 5th day of August 2026.

_____
Anthony Avello, President

_____
Vincent Moretti, Secretary

EXHIBIT 'A'

PROPOSED BUDGET
FY2027
WATER & SEWER

GOVERNING BOARD OF SUPERVISORS:

ANTHONY AVELLO, PRESIDENT
VINCENT MORETTI, SECRETARY
TONY MONTALTO, ASSISTANT SECRETARY

PREPARED BY:

ROD COLON, DISTRICT MANAGER
MARYAM OMIDI, CHIEF FINANCIAL OFFICER

Florida Department of Environmental Protection
Plant Operations Excellence Award
2021 | 2024 | 2025

9700 NW 52 ST CORAL SPRINGS, FL 33076

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EXECUTIVE MEMORANDUM

To: Governing Board of Supervisors
From: Rod Colon, District Manager
Date: July 28, 2026
Re: Proposed Operating Budget for FY2027

Governing Board of Supervisors:

Pursuant to Chapter 2005-341 of the Laws of Florida, as amended, District management is pleased to present the proposed operating and debt service budgets for the North Springs Improvement District for Fiscal Year (FY) 2027.

The District remains deeply committed to our core mission: delivering high-quality drinking water, safeguarding public health, and acting as a responsible steward of our environment. This proposed budget serves as the budget blueprint to achieve those goals, carefully balancing our immediate operational demands with the District's long-term infrastructure needs.

Recognizing the current economic environment, District staff worked diligently to maximize cost efficiencies and optimize resources without compromising service levels. Key highlights of the proposed FY 2027 budget include:

- **Managing External Costs:** We are proud to report that the current base water rate structure will continue for the upcoming fiscal year. The budget reflects a proposed $0.20 increase to the sewer rate to accommodate Broward County's wastewater pass-through expenditures, which translates to an estimated $1.60 monthly increase for the average customer.

- **Proven Operational Excellence:** Delivering the top-tier water quality and facility management that earned the District the prestigious FDEP Excellence in Operations Award in 2021, 2024, and 2025.

- **Smart Technology Integration:** Investing in advanced technological upgrades across field operations and the water treatment plant to optimize system monitoring, improve response times, and drive operational efficiency.

- **Workforce Retention:** Investing in the retention and training of our state-licensed operators and essential staff to ensure continued regulatory compliance and uninterrupted, safe water delivery.

By adhering to established budget best practices, this budget optimizes our budget resources to maintain the continued provision of safe drinking water while effectively planning for the District's future growth.

On behalf of the entire District staff, we are proud to submit this proposed budget plan for your review and consideration.

District Manager

WATER & SEWER
REVENUES

Account Description	Adopted Budget FY 2026	Actuals as of 06/30/2026	Projected July-Sept 2026	Total Projected 9/30/26	Proposed Budget FY 2027
Permits, Fees, & Licenses	-	44,232	-	44,232	-
Water Revenue	9,350,000	6,665,124	2,681,708	9,346,832	9,400,000
Standby Fees	100,000	92,319	30,773	123,092	20,000
Sewer Revenue	10,200,000	7,335,968	2,945,323	10,281,290	10,550,000
Water Revenue-Irrigation	475,000	389,205	149,735	538,940	550,000
Nsf Check Fees	5,000	5,575	1,858	7,433	6,000
Processing Fee	15,000	12,580	4,193	16,773	15,000
Lien Information Fee	20,000	35,150	11,717	46,867	45,000
Delinquent Fee	375,000	303,355	101,118	404,474	400,000
Turn On Fees	25,000	30,590	10,197	40,787	35,000
Meter Fees	27,500	4,100	-	4,100	25,000
Connection Fees-W/S	569,550	18,165	-	18,165	650,000
Interest-Investments	1,200,000	1,019,718	327,000	1,346,718	1,200,000
Unrealized Gain (Loss)	-	14,267	-	14,267	-
Miscellaneous Revenues	1,000	34,187	-	34,187	1,000
Misc. Receipts	15,000	15,220	5,073	20,293	15,000
Contract Service-Field Mgt..Frm 003	15,000	11,250	3,750	15,000	15,000
Carry Over Fund Balance From Previous Yr	6,000,000	1,252,591	-	1,252,591	4,000,000
Total Revenue	**28,393,050**	**17,283,596**	**6,272,445**	**23,556,041**	**26,927,000**

WATER & SEWER
PERSONNEL & ADMINISTRATION EXPENDITURES

Account Description	Adopted Budget FY 2026	Actuals as of 06/30/2026	Projected July-Sept 2026	Total Projected 9/30/26	Proposed Budget FY 2027
Payroll-Board of Supervisors	5,760	4,320	1,440	5,760	5,760
Payroll-Salaried	2,200,000	1,659,043	600,000	2,259,043	2,560,000
Payroll- Vehicle Benefit	3,000	1,554	518	2,072	3,000
Payroll-Special Pay	25,000	-	25,000	25,000	25,000
Employement Ads	2,100	750	250	1,000	2,000
FICA Expense	170,000	115,794	45,000	160,794	204,000
Pension Expense	520,000	400,789	133,596	534,386	600,000
Health & Life Insurance	960,000	632,846	300,000	932,846	1,000,000
Preventive Medical Allowance	-	35,672	10,995	46,667	50,000
Workers Comp Insurance	43,000	11,122	30,000	41,122	55,000
Unemployment Compensation	5,000	-	5,000	5,000	5,000
Other Post Employment Benefits (OPEB)	30,000	-	30,000	30,000	30,000
Professional Development	20,000	48,885	15,000	63,885	60,000
Prof Serv-Engineering	100,000	19,156	30,000	49,156	50,000
Prof Serv-Arbitrage Rebate	1,000	700	233	933	1,000
Prof Serv-Dissemination Agent	1,000	-	1,000	1,000	1,000
Prof Serv-Trustee	13,500	-	10,000	10,000	10,000
Prof Serv-Legal Services	100,000	40,638	20,000	60,638	100,000
Prof Serv-Legislative Expense	50,000	37,500	12,500	50,000	50,000
Actuarial Computation Fee-Opeb	3,000	2,250	-	2,250	3,000
Prof Serv-Mgt Consulting Serv	16,200	12,150	4,050	16,200	16,200
Prof Serv-Info Technology	350,000	118,667	50,000	168,667	300,000
Prof Serv-Web Site Develop	6,000	3,680	1,227	4,906	6,000
Prof Serv-Human Resources	10,000	7,245	2,415	9,661	10,000
Annual Audit	30,000	25,009	5,000	30,009	30,000
Communication-Telephone	18,000	3,409	1,136	4,545	15,000
Postage And Freight	41,000	29,459	9,820	39,279	40,000
Printing And Binding	18,000	14,665	3,000	17,665	18,000
Record Management	2,500	2,527	250	2,777	2,500
Rental/Lease-Vehicle/Equip	11,000	6,812	2,271	9,082	10,000
Insurance-General Liability	35,000	32,523	-	32,523	35,000
Legal Advertising	1,000	56	900	956	1,000
Office Supplies	45,000	26,821	8,940	35,761	40,000
Subsidized Food	42,000	34,808	11,603	46,411	47,000
Janitorail Services/Supplies	90,000	71,935	36,000	107,935	110,000
Misc-Licenses & Permits	20,000	370	5,000	5,370	20,000
Misc-Merchant Fees	50,000	18,029	6,010	24,038	20,000
Misc-Services	5,000	4,060	1,353	5,413	5,000
Misc-Contingency	35,000	17,581	5,860	23,442	35,000
Capital Outlay - Admin	50,000	-	50,000	50,000	50,000
Total Personnel & Administration Expens	**5,128,060**	**3,440,824**	**1,475,367**	**4,916,191**	**5,625,460**

WATER & SEWER
PLANT OPERATIONS & MAINTENANCE

Account Description	Adopted Budget FY 2026	Actuals as of 06/30/2026	Projected July-Sept 2026	Total Projected 9/30/26	Proposed Budget FY 2027
Payroll-Salaried	1,609,000	1,041,272	500,000	1,541,272	1,630,000
Payroll-Special Pay	16,000	-	15,000	15,000	16,000
Employement Ads	15,000	8,736	2,912	11,648	15,000
Fica Expense	131,000	76,981	30,000	106,981	125,000
Pension Expense	235,000	147,725	60,000	207,725	230,000
Health & Life Insurance	700,000	417,466	200,000	617,466	650,000
Worker'S Comp. Insurance	100,000	25,865	20,000	45,865	60,000
Unemployment Compensation	6,000	-	6,000	6,000	6,000
Other Post Employment Benefits (OPEB)	50,000	-	25,000	25,000	25,000
Professional Development	-	4,288	1,429	5,718	6,000
Water Quality Testing	50,000	44,963	14,988	59,951	60,000
Contracts-Landscape	110,000	82,500	27,500	110,000	110,000
Contracts-Generator Maint	12,000	6,593	5,000	11,593	12,000
Communication-Telephone	90,000	60,033	20,011	80,044	90,000
Electric	750,000	622,084	225,000	847,084	850,000
Utility-Wastewater Treatment	3,800,000	2,746,849	920,000	3,666,849	4,000,000
Rental/Lease-Vehicle/Equip	8,000	2,514	838	3,352	8,000
Insurance-General Liability	120,000	120,969	-	120,969	125,000
R&M-General	323,000	365,557	300,000	665,557	400,000
R&M-Electrical	35,000	3,554	10,000	13,554	20,000
R&M-Air Conditioning	45,000	4,194	30,000	34,194	35,000
R&M-Vehicles	15,000	3,625	1,208	4,834	15,000
R&M-Well Maintenance	55,000	32,012	10,671	42,683	55,000
R&M-Painting	5,000	861	287	1,148	5,000
Office Supplies	12,000	5,056	1,685	6,742	10,000
Op Supplies-General	130,000	50,522	50,000	100,522	120,000
Security	30,000	-	-	-	-
Op Supplies-Chemicals	470,000	245,292	150,000	395,292	470,000
Op Supplies-Lab Chemicals	30,000	23,153	7,718	30,871	35,000
Op Supplies-Lab Equipment	10,000	3,639	3,000	6,639	10,000
Op Supplies-Uniforms	26,000	13,016	4,339	17,355	25,000
Op Supplies-Fuel, Oil	40,000	213,191	71,064	284,255	290,000
Misc-Licenses & Permits	50,000	6,218	20,000	26,218	50,000
Misc-Contingency	5,000	4,294	500	4,794	5,000
Cap Outlay-Plant	620,000	446,506	135,000	581,506	620,000
Total Plant Expenses	**9,703,000**	**6,829,528**	**2,869,150**	**9,698,678**	**10,183,000**

WATER & SEWER
FIELD EXPENDITURES

Account Description	Adopted Budget FY 2026	Actuals as of 06/30/2026	Projected July-Sept 2026	Total Projected 9/30/26	Proposed Budget FY 2027
Payroll-Salaried	980,000	608,431	250,000	858,431	900,000
Payroll-Special Pay	10,000	-	8,000	8,000	10,000
Employement Ads	10,000	8,593	1,000	9,593	10,000
Fica Expense	80,000	44,874	14,958	59,832	70,000
Pension Expense	138,000	76,335	30,000	106,335	130,000
Health & Life Insurance	450,000	278,499	100,000	378,499	450,000
Worker'S Comp. Insurance	60,000	15,519	20,000	35,519	55,000
Unemployment Compensation	4,500	-	4,500	4,500	4,500
Other Post Employment Benefits (OPEB)	30,000	-	20,000	20,000	20,000
Professional Development	-	4,748	1,583	6,331	5,000
Water Quality Testing	6,000	2,223	741	2,964	6,000
Contracts-Landscape	66,000	49,500	16,500	66,000	66,000
Contracts-Generator Maint	8,000	3,870	1,290	5,160	8,000
Communication-Telephone	12,000	12,750	4,250	17,000	20,000
Electric	80,000	71,162	23,721	94,883	100,000
Rental/Lease - Vehicle/Equip	4,500	785	262	1,046	4,000
Insurance-General Liability	55,000	51,107	-	51,107	55,000
R&M-General	80,000	103,434	20,000	123,434	100,000
R&M-Vehicle Repairs	35,000	24,811	8,270	33,081	35,000
R&M-Roads & Alleyways	35,000	1,945	30,000	31,945	35,000
R&M-Lift Stations	200,000	109,054	50,000	159,054	200,000
R&M-Painting	5,000	610	203	813	5,000
R&M-Valve Replacement	-	1,672	-	1,672	5,000
Utility-Meter Replacemt Prog	355,390	-	355,390	355,390	-
Utility Backflow Preventors	4,000	412	137	549	4,000
Office Supplies	5,000	4,979	-	4,979	5,000
Op Supplies-General	25,000	28,521	5,000	33,521	35,000
Op Supplies-Uniforms	15,000	7,481	2,494	9,975	15,000
Op Supplies-Fuel, Oil	40,000	22,757	7,586	30,343	35,000
Op Supplies-Hand Tools	3,000	3,165	1,055	4,220	5,000
Op Supplies-Meter Supplies	20,000	9,756	3,252	13,008	20,000
Misc-Licenses & Permits	12,000	1,300	10,000	11,300	12,000
Misc-Contingency	5,000	788	2,000	2,788	5,000
Cap Outlay-Field	550,000	603,275	-	603,275	550,000
Total Field Expenses	**3,383,390**	**2,152,357**	**992,191**	**3,144,548**	**2,979,500**
Inter-Fund Group Transfers Out	6,000,000	1,252,591	-	1,252,591	4,000,000
Reserves for Projects in W&S Fund	750,000	-	1,100,000	1,100,000	700,000
Total Operating Expenses	**24,964,450**	**13,675,299**	**6,436,708**	**20,112,007**	**23,487,960**
Net Income (Loss) Before Debt Services	**3,428,600**	**3,608,297**	**(164,263)**	**3,444,033**	**3,439,040**

WATER & SEWER
DEBT SERVICES

Account Description	Adopted Budget FY 2026	Actuals as of 06/30/2026	Projected July-Sept 2026	Total Projected 9/30/26	Proposed Budget FY 2027
Debt Service Series 2024	2,210,000	1,657,500	552,500	2,210,000	2,300,000
Interest Expense Series 2024	901,841	676,381	225,460	901,841	816,247
Total Debt Service	**3,111,841**	**2,333,881**	**777,960**	**3,111,841**	**3,116,247**
Projected Income (Loss) After Debt Service	**316,759**			**332,192**	**322,793**
Coverage Calculation	**1.102**			**1.107**	**1.104**
Renewal and Replacement – Contingent Contribution (Up to)*	100,000	-	-	-	100,000
Rate Stabilization – Contingent Contribution (Up to)**	50,000	-	-	-	50,000
				-	
Total Reserves	**$ 150,000**	**$ -**	**$ -**	**$ -**	**$ 150,000**
Projected Surplus (Deficit)	**166,759**			**332,192**	**172,793**

****Rate Stabilization Fund**
The budget authorizes a contingent contribution of up to $50,000 to the Rate Stabilization Fund. The District will determine whether to make this contribution after evaluating the fund's balance, investment earnings, projected operating results, anticipated rate needs, and other financial conditions. No transfer from this fund to the Operation and Maintenance Fund is anticipated.

***Renewal & Replacement Fund**
The District Engineer recommends maintaining a minimum balance of $1,806,413.63 in the Renewal and Replacement Fund. The budget authorizes a contingent contribution of up to $100,000 should the balance fall below this threshold. Given current levels, no contribution or use of the engineer-recommended minimum balance for routine operation and maintenance is anticipated. Any release of funds exceeding the minimum will be processed in accordance with Section 5.11 of the applicable Bond Resolution and Trustee requirements.

Anticipated FY 2026 Excess R&R Transfer
During FY 2026, the District anticipates transferring approximately $124,575.49 from the Renewal and Replacement Account to the Water and Sewer Operating and Maintenance Account. Representing funds above the District Engineer's recommended $1,806,413.63 minimum, this amount is pending Trustee processing. This transfer is an internal reclassification of Water and Sewer funds and is excluded from operating revenue and debt-service coverage calculations.

WATER & SEWER PROPOSED BUDGET
NARRATIVES

REVENUES

Water Revenue
The projected revenue is based on the approved water service rate structure and estimated consumption for the upcoming year, with varying rates for residential and commercial customers set by the last rate study approved by the Board of Supervisors.

Water Minimum Charge	Rate FY 2027
Water Availability	$39.52
Water Residential, Multi-Family, Ranches/ Magic	$24.34
Water Commercial 1”	$60.84
Water Commercial 1.5”	$121.68
Water Commercial 2”	$194.69
Water Commercial 3”	$365.05
Water Commercial 4”	$608.41
Water Commercial 6 & 8”	$1,216.83

Water Volume Charge	Rate FY 2027
Residential, Commercial 1”, 1.5”, 2”, 3”, 4”, 6”, & 8”, Ranches/ Magic	
0-12,600 Gal	$2.33
12,601-25,200 Gal	$4.71
25,201 Gal and Over	$7.06
Water Med/High-Density Consumption	
0-7,600 Gal	$2.33
7,601-15,200 Gal	$4.71
15,201 Gal and Over	$7.06

Sewer Revenue

The projected revenue is based on the approved sewer service rate structure and estimated consumption for the upcoming year, with varying rates for residential and commercial customers set by the last rate study approved by the Board of Supervisors.

Sewer Minimum Charge	Rate FY 2027
Residential, Multi-Family, Ranches/ Magic	$23.81
Sewer Commercial 1”	$46.60
Sewer Commercial 1.5”	$84.56
Sewer Commercial 2”	$130.13
Sewer Commercial 3”	$236.45
Sewer Commercial 4”	$388.33
Sewer Commercial 6 & 8”	$768.04

Sewer Volume Charge	Rate FY 2027
Residential, Commercial 1”, 1.5”, 2”, 3”, 4”, 6”, & 8”, Ranches/ Magic	
All Consumption	***$3.78****

**$0.20 Rate increase from FY2026*

Water Revenue - Irrigation

The projected revenue is based on the currently approved rate structure for irrigation water charges, which relies on consumption projections for the upcoming year. This rate structure includes a charge per thousand gallons specifically for irrigation water and will eventually encompass the District’s re-use project.

Irrigation Minimum Charge	Rate FY 2027
Residential Irrigation	$24.34
Commercial 1.5” Irrigation	$121.68
Residential 2” Irrigation	$194.69

Irrigation Minimum Charge	Rate FY 2027
Irrigation Residential, Commercial 1.5"& 2" Consumption	
0-12,600 Gal	$2.35
12,601-25,200 Gal	$4.71
25,201 Gal and Over	$7.06

Standby Fees

The standby fees apply to both platted and unplatted residential and commercial parcels, charged per parcel or tract reserved for water and sewer capacity.

Permit, Fees, & License

Revenue is generated from various fees associated with permits, water and sewer plan review, licenses, and other related services.

NSF Check Fees

Charges are imposed on customers for insufficient funds in their accounts.

Processing Fee Revenue

A processing fee is charged for new accounts.

Lien Information Fees

A fee is charged for an estoppel letter.

Delinquent Fees

The Board of Supervisors adopted and a $25 late fee for customers who receive a delinquent notice or a notice of a scheduled service-termination date.

Turn On Fees

This fee applies to customers whose services have been suspended due to non-payment. The service is reinstated once the outstanding amount is paid.

Meter Fees

Represents the fees collected for meter usage based on meter size. The budget amount is based on the previous year's meters.

Meter Size	Fee
5/8" Meter	$400.00
1" Meter	$600.00
1 1/2“ Meter	$900.00
ERT (All Meter Sizes)	$150.00
2" Meter	$150 per unit (ERC), plus cost of meter
3" Meter	$150 per unit (ERC), plus cost of meter

Connection Fees

This line item reflects the revenue collected for new connections based on user class and usage. The revenue is determined by the fees from the previous year.

User Class	Sewer	Water
Single-Family	$11,391.00	$558.00
Medium Density	$9,113.00	$446.00
Commercial	$12,872.00	$631.00
Irrigation	-	$166.00

Interest Investments

The District earns interest from accounts with Truist, the SBA, various CDs, and debt service trust accounts held with U.S. Bank.

Miscellaneous Revenues

Revenue generated from various fees for repairs and services provided by the District to customers.

Miscellaneous Receipts

The District offers employees subsidized food on-site to enhance efficiency.

Contract Service - Field Management (Parkland Isles)

The District receives reimbursement from the Parkland Isles fund for field management services provided by staff, including HOA communication, contractor oversight, and compliance assurance.

EXPENDITURES

PERSONNEL & ADMINISTRATION

Payroll Salaried

This includes payroll, FUTA/SUTA taxes, and payroll charges for administrative personnel based on the current rate, plus an anticipated annual increase.

FICA Expense

The Federal Insurance Contributions Act (FICA) tax is a statutory obligation calculated based on the current salary rate. This item represents the payroll taxes associated with administrative personnel.

Pension Expense

The District contributes to the Florida Retirement System based on each employee's annual salary as part of its pension plan.

Health & Life Insurance

The District offers employees a comprehensive benefits package that includes health, life, dental, and disability insurance.

Workers' Compensation Insurance

Expenses associated with legally mandated payments for job-related injuries or disabilities incurred by employees.

Unemployment Compensation

This line item represents the expenses incurred for eligible unemployed workers.

Professional Development

This line item includes expenditures for training and education, such as courses, seminars, workshops, and other related activities.

Professional Services – Engineering

This line item represents the general engineering services provided to the District. Additionally, the District engages various engineering firms to obtain specialized services, including electrical engineering, consulting, and surveying.

Professional Services - Arbitrage Rebate

The District annually hires an independent certified public accountant to calculate its arbitrage rebate liability on revenue bonds, based on standard service fees.

Professional Services - Dissemination Agent

The District is required to comply with the continuing disclosure requirements applicable to its bond issues under SEC Rule 15c2-12. The District has retained a dissemination agent to assist with these reporting obligations.

Professional Services - Trustee

This expense represents the fees associated with the Trustee for the District's Water and Sewer Bonds. The Trustee administers the District's bond-related accounts and performs the duties established by the applicable Bond Resolution.

Professional Services - Legal Services

This line item accounts for legal counsel services for the District. The associated expenses include preparation for monthly board meetings, as well as reviews of contracts and other related legal matters.

Professional Services - Legislative Expense

The District may need to engage a consultant who specializes in legislative codification matters, including bidding threshold requirements, efficiencies, gains, and benefits inherent in contract administration. Additionally, other consulting services may be incurred for special projects as needed.

Actuarial Pension Cost of Benefits - OPEB

Florida State Statutes require employers to provide health coverage to retirees at the employer's group rate. GASB 75 requires a periodic actuarial assessment to evaluate the costs and liabilities associated with these retiree benefits.

Professional Services - Consulting Services

The expenditure represents the District's allocation of resources for financial consulting services and coordination with our in-house accountants.

Professional Services - Info Technology

This line item represents expenses associated with specialized technology and cybersecurity measures necessary for the effective management of the District's network and computer systems.

Professional Services - Website Development

The District has engaged a service provider to manage its website. In accordance with federal regulations, the District has received authorization to utilize the .gov domain.

Professional Services - Human Resources

The District has engaged a provider to oversee payroll and other human resources-related functions.

Annual Audit

The District is required by Florida Statutes to conduct an annual independent audit of its financial records. The expenses associated with this audit are outlined in the current engagement letter and include any anticipated increases specified for this year.

Communication - Telephone

Estimates for telephone and fax machine expenses are based on previous years' costs.

Postage and Freight

This line represents expenditures related to overnight deliveries, general correspondence, utility bills, and other associated items.

Printing and Binding

This line represents expenses related to the printing of computerized checks, stationery, envelopes, photocopies, and related materials.

Record Management

This line represents expenses related to document shredding services.

Rental/Lease - Vehicle/Equipment

This line represents the expenses associated with renting essential equipment, such as heavy machinery, for the District.

Insurance - General Liability

The District retains an insurance agent to oversee its annual insurance coverage needs.

Legal Advertising

This line represents the expenses related to advertising monthly board meetings, public hearings, bid requests, and all other legally required advertisements.

Office Supplies

This line represents the expenses for supplies needed throughout the fiscal year, including paper, minute books, file folders, labels, paper clips, and other related items.

Subsidized Food

The District offers employees subsidized food on-site to enhance efficiency and save time.

Janitorial Services

This line represents the expenses for facility cleaning services.

Miscellaneous - Licenses & Permits

This line represents the expenses associated with miscellaneous services essential for the effective operations and maintenance of the District.

Miscellaneous - Merchant Fees

This line represents all fees related to payment processing, bank charges, and similar costs.

Miscellaneous - Services

This line represents the expenses associated with miscellaneous services essential for the effective operations and maintenance of the District.

Miscellaneous - Contingency

This line accounts for any unexpected expenses that may occur in the District during the fiscal year.

Capital Outlay

This line accounts for the District's periodic purchases of new or replacement equipment needed during the fiscal year.

EXPENDITURES

PLANT OPERATIONS & MAINTENANCE

Water Quality Testing

This line represents the expenses related to the District's water quality testing, which includes monthly tests by BCHD, standard plate count, UCMR2 EPA tests, quarterly water samples, and annual water analysis.

Contracts - Landscape

This line represents the expenses related to the District's monthly landscaping services provided at the District's water plant and offsite locations, including wells, lift stations, and District rights-of-way for plant operations.

Contracts - Generator Maintenance

Repair and maintenance costs for the District's various generators, including clean fuel testing and tank cleaning.

Communication - Telephone

This line represents the expenses associated with the District's landlines, internet services, and mobile lines.

Electric

This line represents the expenses related to the District's electrical needs for the water treatment facility and associated wells, based on historical operational data.

Utility - Wastewater Treatment

The District sends all wastewater to Broward County for treatment and disposal per its Large User Agreement at the 2A regional facility.

R & M - General

Maintenance and repair of the District's equipment for optimal operational condition, including trash pickup services.

R & M - Electrical

This line represents the expenses associated with the District's electrical maintenance and supplies.

R & M - Air Conditioning

This line represents the expenses related to the District's air conditioning system repairs and maintenance.

R & M - Vehicles

Expenses associated with the repair and maintenance of the District's vehicles.

R & M - Well Maintenance

Expenses related to the repair and maintenance of the District's wells.

R & M - Painting

This line represents the expenses related to paint maintenance for the facility and storage tanks in the District.

Operational Supplies - General

This line represents expenses for general operating supplies, including janitorial and lab supplies, necessary for the operation of the District's water treatment plant.

Security

This line represents the costs related to security for both the facility and its personnel.

Operation Supplies - Chemicals

Expenses associated with the use of chemicals for plant treatment.

Operation Supplies - Lab Chemicals

Expenses related to the use of laboratory chemicals purchased by the District.

Operation Supplies - Lab Equipment

Expenses related to purchasing laboratory equipment for the water treatment facility, necessary for compliance testing as mandated by regulatory authorities.

Operation Supplies - Uniforms

Expenses associated with uniform rental and the yearly allowance for safety boots.

Operation Supplies - Fuel & Oil

This line represents the costs associated with diesel fuel and gasoline purchased by the District.

Miscellaneous - Licenses & Permits

This line represents the expenses for renewing facility licenses, subscriptions, staff licenses, books, and necessary training to maintain the operational permits for plant operators.

Capital Outlay - Plant

Funds allocated to purchase miscellaneous tools, equipment, and vehicles to support the operations of the District.

EXPENDITURES

FIELD OPERATIONS & MAINTENANCE

Water Quality Testing

This line represents expenses related to testing the water quality of the District's infrastructure.

R &M - Roads & Alleyways

Expenses related to the repair and maintenance of various roads and driveway paving.

R & M - Lift Stations

Expenses related to the repair and maintenance of pumps, electrical supplies, and the cleaning of lift stations.

Utility - Meter Replacement Program

Expenses related to the replacement of meters.

Utility Backflow Preventors

Expenses for installing or replacing backflow preventers at our customers' utility meters, as required by Florida law. This measure prevents cross-connections and hazardous backflow into our drinking water distribution system.

Operating Supplies - Hand Tools

Expenses related to hand and power tools necessary for the District's operation.

Operating Supplies - Meter Supplies

Expenses related to the supplies for meter installation.

DEBT SERVICES

Debt Service Series

The District has refinanced its water and sewer tax-exempt bonds into the new 2024 Water & Sewer Revenue Refunding/Revenue Bond, which requires annual principal and interest payments on October 1, as per the amortization schedule.

Interest Expense Series

The District has refinanced its water and sewer tax-exempt bonds into the new 2024 Water & Sewer Revenue Refunding/Revenue Bond, which requires annual principal and interest payments on October 1, as per the amortization schedule.

Projected Annual Income (Loss)

The total income received or the total income loss, following the payment of all expenses, including operational costs and debt service, incurred by the District.

Coverage Calculation

The District must maintain annual net revenues equal to at least 110% of annual debt service, providing a 10% margin above scheduled debt-service requirements.

DEBT SERVICES

BUDGETED RESERVES

Renewal & Replacement

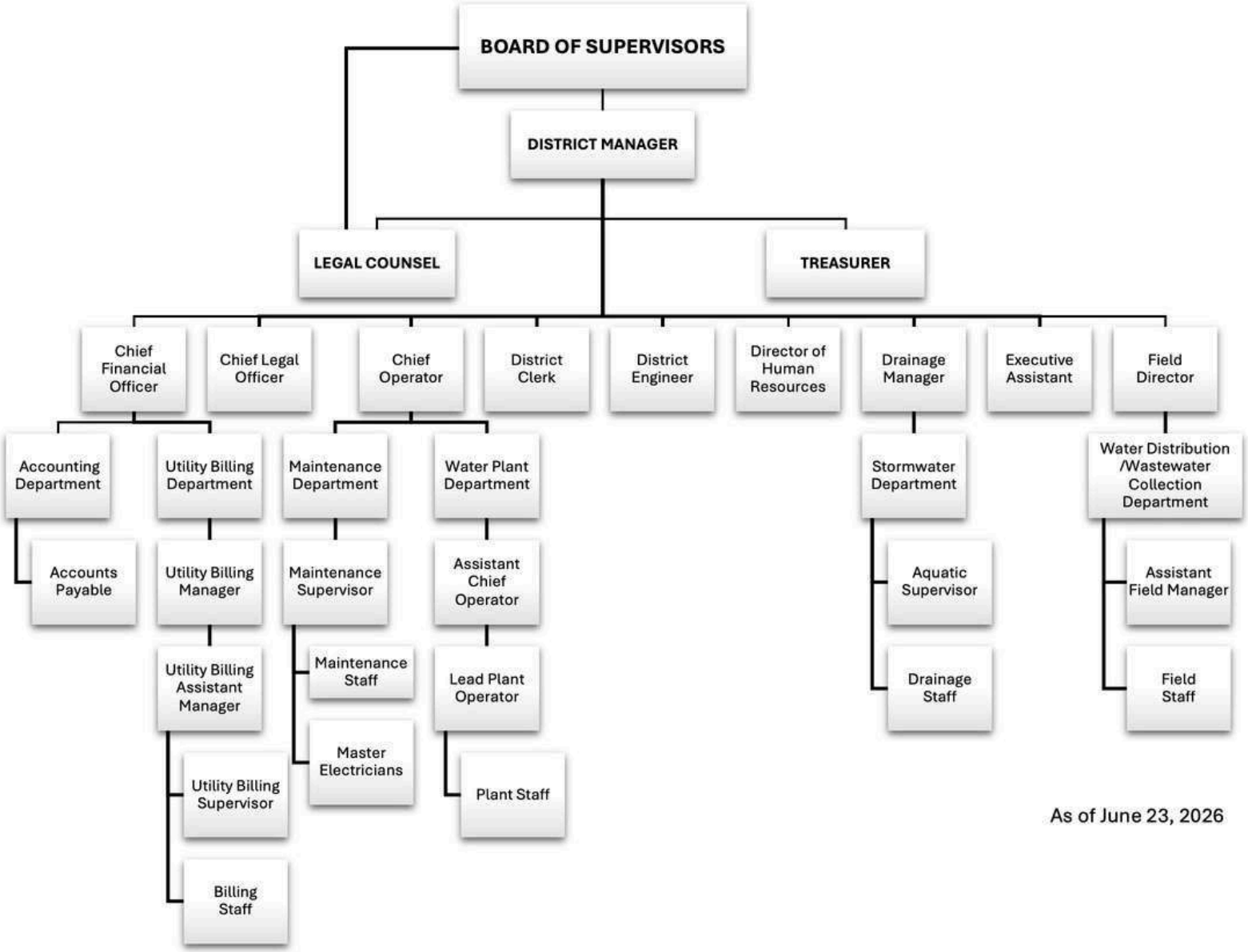
The District has established a reserve program to replace operational equipment once it reaches the end of its life expectancy or becomes inoperable.

Rate Stabilization

The Rate Stabilization Fund is maintained to help mitigate the need for sudden customer rate increases by providing funds that may be transferred to the Operation and Maintenance Fund when authorized in the annual budget. The budget authorizes a contingent contribution of up to $50,000, and no transfer to the Operation and Maintenance Fund is anticipated.

APPENDIX A

ORGANIZATION CHART



FIFTH
ORDER OF BUSINESS

Resolution **2026-15**, Declaring Certain Personal Property Surplus Equipment

RESOLUTION 2026-15

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE NORTH SPRINGS IMPROVEMENT DISTRICT DECLARING CERTAIN TANGIBLE PERSONAL PROPERTY SURPLUS EQUIPMENT AND AUTHORIZING THE DISTRICT MANAGER TO SELL, TRADE OR DISPOSE OF SAID EQUIPMENT AS EXPEDITIOUSLY AS POSSIBLE AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the Board of Supervisors of the North Springs Improvement District owns certain tangible personal property as more fully described in Exhibit 'A', attached herein, and;

WHEREAS, said tangible personal property has met or exceeded its life expectancy or is no longer useful to the North Springs Improvement District and;

WHEREAS, the District desires to declare said equipment on Exhibit 'A' a surplus property and;

WHEREAS, the District desires to authorize the District Manager to sell, trade or dispose of said equipment as appropriate.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE NORTH SPRINGS IMPROVEMENT DISTRICT HEREBY RESOLVES AS FOLLOWS:

Section 1. The recitals above are true and correct and incorporated herein as set forth in full herein.

Section 2. The District Manager is hereby authorized to take the necessary and appropriate steps to sell, trade or dispose if appropriate, said property.

Section 3. All sections or parts thereof which conflict herewith are, to the extent of such conflict, superseded and repealed. In the event any portion of the Resolution is found to be unconstitutional or improper, it shall be severed herein and shall not affect the validity of the remaining portions of this Resolution.

Section 4. This Resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED this 5th day of August 2026 by the Board of Supervisors of the North Springs Improvement District, Broward County, Florida.

NORTH SPRINGS IMPROVEMENT DISTRICT

_____

Anthony Avello, President

ATTEST

_____

Vincent Moretti, Secretary

SURPLUS ASSETS					
ITEM	**DEPARTMENT**	**SERIAL/ VIN NUMBER**	**MAKE**	**MODEL**	**DESCRIPTION**
3 INCH TRASH PUMP	FIELD	5929294/1511807	KOHLER	N/A	PAST LIFE EXPECTANCY
SEWER CAMERA	FIELD	N/A	MYTANA	N/A	PAST LIFE EXPECTANCY
BOAT	DRAINAGE	SOM42525C818	SEARK	1ZJBB17	PAST LIFE EXPECTANCY
BOAT	DRAINAGE	SOM42526C818	SEARK	1660MBT	PAST LIFE EXPECTANCY
GENERATOR 3	FIELD	5AJGS1118B000903	MAGNUM	52Kw/M55	NOT ENOUGH POWER
GENERATOR 4	FIELD	5AJGS1118B000905	MAGNUM	52Kw/M55	NOT ENOUGH POWER
GENERATOR 5	FIELD	5AJGS1118B000904	MAGNUM	52Kw/M55	NOT ENOUGH POWER
GENERATOR 6	FIELD	5AJGS1118B000902	MAGNUM	52Kw/M55	NOT ENOUGH POWER
GENERATOR 7	FIELD	5AJGS1118B000906	MAGNUM	52Kw/M55	NOT ENOUGH POWER
TRANSIT	FIELD	NM0LS7E76J1379973	FORD	TRANSIT	PAST LIFE EXPECTANCY
TRUCK	FIELD	1FTEX1CB4JKF87359	FORD	F-150	PAST LIFE EXPECTANCY
TRUCK	FIELD	1FTEX1CB3JFE58912	FORD	F-150	PAST LIFE EXPECTANCY
SMALL HYDRAULIC EXCAVATOR & TRAILER	FIELD	1FF026GXAJK264005	JOHN DEERE	26G	PAST LIFE EXPECTANCY
GENERATOR 2	FIELD	2085463	ONAN	5792700100	NOT ENOUGH POWER
GENERATOR 1	FIELD	MFMM09987KOKX1130	ONAN	50Kw	NOT ENOUGH POWER
JETTER	FIELD	1031409 022258	HATZ	3LA1C	PAST LIFE EXPECTANCY
BACKHOE LOADER	FIELD	T0310GX917178	JOHN DEERE	N/A	PAST LIFE EXPECTANCY
FRONT LOADER	WATER PLANT	3266C095	SCHAFFER	2430 SLT	NOT ENOUGH POWER
CHLORINE ANALYZER (PLANT)	WATER PLANT	110500401704	HACH	CL17	PAST LIFE EXPECTANCY
CHLORINE ANALYZER (BOOSTER)	WATER PLANT	16337000 7112	HACH	CL17	PAST LIFE EXPECTANCY
SPECTROPHOTOMETER	WATER PLANT	1514123	HACH	DR3900	PAST LIFE EXPECTANCY
BLEACH METERING PUMP (PUMP#3)	WATER PLANT	201512 5624	SIGMA	N/A	PAST LIFE EXPECTANCY
BLEACH METERING PUMP (PUMP#4)	WATER PLANT	271202 0587	SIGMA	N/A	PAST LIFE EXPECTANCY

SIXTH
ORDER OF BUSINESS

Authorization to Publish Notice Regarding Proposed Wastewater Rate Increase and Setting Public Hearing

Public Works and Environmental Services Department
WATER AND WASTEWATER SERVICES / BUSINESS OPERATIONS DIVISION
2555 West Copans Road • Pompano Beach, Florida 33069 • 954-831-0991

June 17, 2026

Rod Colon
District Manager
NSID
9700 NW 52 St
Coral Springs, Fl 33076

VIA CERTIFIED MAIL & EMAIL TO:
rodc@nsidfl.gov

Dear Mr.Colon,

Please be advised that the Broward County Board of County Commissioners (Board) will be holding its regular board meeting on Thursday, September 10, 2026, at 5:01 pm at the Broward County Governmental Center, 115 South Andrews Avenue, Room 422, Fort Lauderdale, Florida 33301. At this meeting the board will amend the schedule of rates for regional wastewater services provided to Large Users of the Broward County's North Regional Wastewater System. The proposed rates which would be presented to the board and if approved, effective for services rendered on or after October 1, 2026, are as follows:

Proposed FY 2027 Customer Charge			Present Rates are: Customer Charge		
$	5.53	(per account, per month)	$	5.49	(per account, per month)

Proposed FY 2027 O & M Charges per 1,000 Gallons			Present Rates are: O & M Charges per 1,000 Gallons		
$	0.283	Transmission	$	0.259	Transmission
$	0.014	5% Surcharge (IR&R)	$	0.013	5% Surcharge (IR&R)
$	0.297	Total Transmission	$	0.272	Total Transmission
$	1.626	Treatment / Disposal	$	1.588	Treatment / Disposal
$	0.081	5% Surcharge (IR&R)	$	0.079	5% Surcharge (IR&R)
$	1.707	Total Treatment / Disposal	$	1.667	Total Treatment / Disposal

Monthly Debt Service per 1 MGD of Reserve Capacity			Monthly Debt Service per 1 MGD of Reserve Capacity		
$	7,454.18	Transmission	$	7,889.79	Transmission
$	372.71	5% Surcharge (IR&R)	$	394.49	5% Surcharge (IR&R)
$	7,826.89	Total Transmission	$	8,284.28	Total Transmission
$	23,756.70	Treatment / Disposal	$	24,342.79	Treatment / Disposal
$	1,187.84	5% Surcharge (IR&R)	$	1,217.14	5% Surcharge (IR&R)
$	24,944.54	Total Treatment / Disposal	$	25,559.93	Total Treatment / Disposal

Should you have any questions please contact Richard Burgwyn, Accounting Supervisor, Water and Wastewater Services Business Operation Division at 954-831-0748.

Sincerely,

Alan Garcia, P.E.
Director
Water and Wastewater Services

C: Ronald Thomas, Finance Director, Water and Wastewater Services
Jonathan K. Allen, Business Operation Division Director, Water and Wastewater Services

SEVENTH
ORDER OF BUSINESS

STAFF REPORTS – A. MANAGER

I. Lift Station Control Panel Enclosures Quotes

MEMORANDUM

TO: Governing Board of Supervisors
FROM: District Management / Staff
DATE: July 29, 2026
SUBJECT: Staff Recommendation: Consideration of Quotes for Lift Station Control Panel Enclosures

Background

To maintain and upgrade the District's wastewater infrastructure, staff requested quotes for replacement NEMA 4X 304 stainless steel lift station control panels equipped with specific standard operational features, such as main and emergency breakers and IEC-rated starters.

Summary of Quotes Received

Staff received and evaluated three (3) quotes for the replacement panels. The total pricing from each vendor is summarized below:

- **Southeastern Pump** (File: Q-28920-0.pdf): **$180,250.00**
- **S and G Controls Inc** (File: LS Enclosure Panels.pdf): **$234,867.50**
- **C.C. Control Corp.** (File: NSID Lift Station Replacement Panels - QUOTE.pdf): **$349,100.00**

Staff Analysis

Staff evaluated the three vendor submissions based on cost, equipment specifications, and delivery timelines:

- **Southeastern Pump ($180,250.00):** Provided the lowest overall cost for the requested 14 panels. They require a 50% upfront deposit and estimate a 10 to 14-week lead time.
- **S and G Controls Inc ($234,867.50):** Quoted the exact same 14 panel configurations at a significantly higher cost, though they offered the fastest lead time at 7 to 10 weeks.
- **C.C. Control Corp. ($349,100.00):** Submitted the highest overall cost. Their quote accounted for 15 panels (adding a triplex unit) and came with the longest estimated lead time of 22 to 24 weeks.

Recommendation

Based on the review of the submitted pricing and equipment specifications, staff recommends awarding the purchase of the lift station control panel enclosures to **Southeastern Pump** in the total amount of **$180,250.00**, as they represent the lowest responsive and responsible quote for the specified standard design.

C. C. CONTROL CORP.

5760 CORPORATE WAY, SUITE 100
WEST PALM BEACH, FLORIDA 33407

PHONE: 561 293-3975
FAX: 561 293-3976

CUSTOMER: NSID

ATTN: JANE EARLY
PHONE: 561-723-5076

PROJECT: NSID LIFT STATION REPLACEMENT PANELS

QUOTE DATE: 5/7/2026
VALID TO 7/6/2026

DESCRIPTION	**QUAN**

C. C. CONTROL CORP. PROPOSES TO FURNISH THE FOLLOWING WITH EXCEPTIONS AS LISTED:

EXCEPTIONS:

A) QUOTE DOES NOT INCLUDE CONDUIT SYSTEM
B) QUOTE DOES NOT INCLUDE WIRE/CABLE
C) QUOTE DOES NOT INCLUDE INSTALLATION
D) QUOTE DOES NOT INCLUDE FIELD TERMINATIONS
E) QUOTE DOES NOT INCLUDE ANY PANEL MTG. RACKS
F) QUOTE DOES NOT INCLUDE ANY ELEC. OR PNEUMATIC OP. VALVES
G) QUOTE DOES NOT INCLUDE SOLENOIDS
H) QUOTE DOES NOT INCLUDE ANY PIPE TAPS OR PIPE SADDLES
I) QUOTE DOES NOT INCLUDE ANY PANEL OR J-BOX MOUNTING HARDWARE
J) QUOTE DOES NOT INCLUDE JUNCTION OR TERMINATION BOXES
K) QUOTE DOES NOT INCLUDE ANY LEVEL REGULATOR OR FLOAT SWITCHES

ITEM NO.1
DUPLEX LIFT STATION CONTROL PANEL 240V 3PH 3 HP

SCHAEFER'S SPN4SS-363010 NEMA 4X 304 S.S. WALL MOUNT ENCLOSURE WITH THE FOLLOWING:	1
A) SIZE: 36"H X 30"W X 10"D	
B) 304 S.S. DOOR CLAMPS WITH PADLOCK HASP	
C) SPP-3630 SUBPANEL	1
D) ALUMINUM DEADFRONT	
E) 304 S.S. DRIPSHIELD	
F) FINISH: POLISHED	
CROUSE-HINDS AJA6 ANGLE ADAPTER, 60/100A	1
CROUSE-HINDS AR1042-S22 100A GENERATOR RECEPTACLE, REVERSED INTERIOR	1
SQD HDL36100 600V 100A 3P CIRCUIT BREAKER (MCB, ECB)	2
SQD 0600 S29354 CIRCUIT BREAKER MECHANICAL INTERLOCK FOR H & J, 600A AND BELOW	1
SQD HDL36020 600V 20A 3P CIRCUIT BREAKER (CB1, CB2)	2
SQD PDC3HD2 POWER DIST. CONNECTOR, H-FRAME, (3) 14-2 AWG Cu, SET OF (3)	2
SQD 6671 SDSA3650 SURGE ARRESTER	1
DELTA CA603R SURGE CAPACITOR 3PH 4W 600V	1
SQD 8536SCO3V02S SIZE 1 FVNR MOTOR STARTER, 3-POLE	2
SQD 9066RA1 RESET	2
SQD 9999SO4 ISOLATED (1)NO/(1)NC OVERLOAD ALARM CONTACT	2
SQD B15.5 HEATER	6
SQD B15.5 HEATER (SPARE)	6
SQD ZB5AW0B15 LED BODY CONTACT ASSEMBLY 1NO+1NC 24V	6
SQD ZB5AW133 HEAD FOR LED ILLUMINATED PUSHBUTTON, GREEN, 22mm	4
SQD ZB5AW153 HEAD FOR LED ILLUMINATED PUSHBUTTON, ORANGE, 22mm	1
SQD ZB5AW143 HEAD FOR LED ILLUMINATED PUSHBUTTON, RED, 22mm	1
SQD XB5AD33 HARMONY 22mm 3-POS. SELECTOR SWITCH (2) N.O. CONTACTS (HAND - OFF -AUTO)	2
SQD ZBE101 HARMONY, 22mm CONTACT BLOCK, 1 NO, SCREW CLAMP	4
SQD XB5AA21 MOMENTARY PUSHBUTTON, BLACK, 22mm, (1) N.O. (ALARM SILENCE)	1
SQD XB5AD41 22mm 2-POS. SELECTOR SWITCH, SPRING RETURN (1) N.O. CONTACT (ALT - TEST)	1

GRASSLIN FWZ72B-120 120VAC ELAPSED TIME METER	2
SQD DFCC3V 3P FUSE BLOCK W/ BLOWN FUSE INDICATOR	1
BUSSMANN FNQ-R-1 600V 1A TIME-DELAY FUSE, REJECTION TYPE	3
SQD 9070TF100D23, CONTROL TRANSFORMER, 100VA, PRIMARY 120/240V, SECONDARY 24V	1
BUSSMANN FNQ-R-2 1/2 600V 2 1/2A TIME-DELAY FUSE, REJECTION TYPE	2
BUSSMANN FNQ-R-6 1/4 600V 6 1/4A TIME-DELAY FUSE, REJECTION TYPE	1
MACROMATIC PMPU 3-PHASE MONITOR, 190-500VAC, 8-PIN	1
MACROMATIC ARP120A3R ALTERNATING RELAY, 120VAC, 10A, DPDT, W/ SWITCH	1
MACROMATIC 70169-D RELAY SOCKET, 8-PIN	2
FINDER 60.13.8.024.0050 24VAC 3PDT PLUG-IN RELAY	4
FINDER 90.27 11-PIN RELAY SOCKET	4
SQD QOU115 120V 15A 1P CIRCUIT BREAKER	2
SQD PK9GTA LOAD CENTER EQUIPMENT GROUND BAR, 9-TERMINAL	1
HUBBELL GFR15I GFI DUPLEX 15A RECEPT.	1
HUBBELL SS26 S.S. DUPLEX GFI PLATE	1
FEDERAL SIGNAL LP3P-120R 120VAC RED ALARM STROBE LIGHT, PIPE MOUNT	1
WHEELOCK 31T-115-S 120V ALARM HORN	1
WHEELOCK WBB-S WP WEATHERPROOF BACKBOX	1
McMASTER-CARR 4548K173 316 S.S. PIPE NIPPLE, 1/2" X 2"	1
McMASTER-CARR 4548K176 316 S.S. PIPE NIPPLE, 1/2" X 4"	1
T & B H050-TB HUB 1/2 INCH	1
PHOENIX CONTACT 1201442 E/UK END STOP	2
PHOENIX CONTACT 3044102 UT4 TERMINAL BLOCK	20
PHOENIX CONTACT 3047028 D-UT 2,5/10 END COVER	1
WIRE, DUCT, & NAMEPLATES	LOT
UL 508A LABEL	1

ITEM NO.2

PROJECT SERVICES

ENGINEERING	LOT
SUBMITTALS	LOT
START-UP	LOT
WARRANTY, 1-YEAR	LOT

ITEM NO.3

DUPLEX LIFT STATION CONTROL PANEL 240V 3PH 10 HP

SCHAEFER'S SPN4SS-363010 NEMA 4X 304 S.S. WALL MOUNT ENCLOSURE WITH THE FOLLOWING:	1
A) SIZE: 36"H X 30"W X 10"D	
B) 304 S.S. DOOR CLAMPS WITH PADLOCK HASP	
C) SPP-3630 SUBPANEL	1
D) ALUMINUM DEADFRONT	
E) 304 S.S. DRIPSHIELD	
F) FINISH: POLISHED	
CROUSE-HINDS AJA6 ANGLE ADAPTER, 60/100A	1
CROUSE-HINDS AR1042-S22 100A GENERATOR RECEPTACLE, REVERSED INTERIOR	1
SQD HDL36100 600V 100A 3P CIRCUIT BREAKER (MCB, ECB)	2
SQD 0600 S29354 CIRCUIT BREAKER MECHANICAL INTERLOCK FOR H & J, 600A AND BELOW	1
SQD HDL36060 600V 60A 3P CIRCUIT BREAKER (CB1, CB2)	2
SQD PDC3HD2 POWER DIST. CONNECTOR, H-FRAME, (3) 14-2 AWG Cu, SET OF (3)	2
SQD 6671 SDSA3650 SURGE ARRESTER	1
DELTA CA603R SURGE CAPACITOR 3PH 4W 600V	1
SQD 8536SDO1V02S SIZE 2 FVNR MOTOR STARTER, 3-POLE	2
SQD 9066RA1 RESET	2
SQD 9999SO4 ISOLATED (1)NO/(1)NC OVERLOAD ALARM CONTACT	2
SQD B45.0 HEATER	6
SQD B45.0 HEATER (SPARE)	6
SQD ZB5AW0B15 LED BODY CONTACT ASSEMBLY 1NO+1NC 24V	6
SQD ZB5AW133 HEAD FOR LED ILLUMINATED PUSHBUTTON, GREEN, 22mm	4
SQD ZB5AW153 HEAD FOR LED ILLUMINATED PUSHBUTTON, ORANGE, 22mm	1
SQD ZB5AW143 HEAD FOR LED ILLUMINATED PUSHBUTTON, RED, 22mm	1
SQD XB5AD33 HARMONY 22mm 3-POS. SELECTOR SWITCH (2) N.O. CONTACTS (HAND - OFF -AUTO)	2
SQD ZBE101 HARMONY, 22mm CONTACT BLOCK, 1 NO, SCREW CLAMP	4
SQD XB5AA21 MOMENTARY PUSHBUTTON, BLACK, 22mm, (1) N.O. (ALARM SILENCE)	1
SQD XB5AD41 22mm 2-POS. SELECTOR SWITCH, SPRING RETURN (1) N.O. CONTACT (ALT - TEST)	1
GRASSLIN FWZ72B-120 120VAC ELAPSED TIME METER	2
SQD DFCC3V 3P FUSE BLOCK W/ BLOWN FUSE INDICATOR	1
BUSSMANN FNQ-R-1 600V 1A TIME-DELAY FUSE, REJECTION TYPE	3
SQD 9070TF100D23, CONTROL TRANSFORMER, 100VA, PRIMARY 120/240V, SECONDARY 24V	1
BUSSMANN FNQ-R-2 1/2 600V 2 1/2A TIME-DELAY FUSE, REJECTION TYPE	2
BUSSMANN FNQ-R-6 1/4 600V 6 1/4A TIME-DELAY FUSE, REJECTION TYPE	1

MACROMATIC PMPU 3-PHASE MONITOR, 190-500VAC, 8-PIN	1
MACROMATIC ARP120A3R ALTERNATING RELAY, 120VAC, 10A, DPDT, W/ SWITCH	1
MACROMATIC 70169-D RELAY SOCKET, 8-PIN	2
FINDER 60.13.8.024.0050 24VAC 3PDT PLUG-IN RELAY	4
FINDER 90.27 11-PIN RELAY SOCKET	4
SQD QOU115 120V 15A 1P CIRCUIT BREAKER	2
SQD PK9GTA LOAD CENTER EQUIPMENT GROUND BAR, 9-TERMINAL	1
HUBBELL GFR15I GFI DUPLEX 15A RECEPT.	1
HUBBELL SS26 S.S. DUPLEX GFI PLATE	1
FEDERAL SIGNAL LP3P-120R 120VAC RED ALARM STROBE LIGHT, PIPE MOUNT	1
WHEELOCK 31T-115-S 120V ALARM HORN	1
WHEELOCK WBB-S WP WEATHERPROOF BACKBOX	1
McMASTER-CARR 4548K173 316 S.S. PIPE NIPPLE, 1/2" X 2"	1
McMASTER-CARR 4548K176 316 S.S. PIPE NIPPLE, 1/2" X 4"	1
T & B H050-TB HUB 1/2 INCH	1
PHOENIX CONTACT 1201442 E/UK END STOP	2
PHOENIX CONTACT 3044102 UT4 TERMINAL BLOCK	20
PHOENIX CONTACT 3047028 D-UT 2,5/10 END COVER	1
WIRE, DUCT, & NAMEPLATES	LOT
UL 508A LABEL	1

ITEM NO.4

PROJECT SERVICES

ENGINEERING	LOT
SUBMITTALS	LOT
START-UP	LOT
WARRANTY, 1-YEAR	LOT

ITEM NO.5

DUPLEX LIFT STATION CONTROL PANEL 240V 3PH 15 HP

SCHAEFER'S SPN4SS-363010 NEMA 4X 304 S.S. WALL MOUNT ENCLOSURE WITH THE FOLLOWING: A) SIZE: 36"H X 30"W X 10"D B) 304 S.S. DOOR CLAMPS WITH PADLOCK HASP C) SPP-3630 SUBPANEL D) ALUMINUM DEADFRONT E) 304 S.S. DRIPSHIELD F) FINISH: POLISHED	1 1
CROUSE-HINDS AJA6 ANGLE ADAPTER, 60/100A	1
CROUSE-HINDS AR1042-S22 100A GENERATOR RECEPTACLE, REVERSED INTERIOR	1
SQD HDL36100 600V 100A 3P CIRCUIT BREAKER (MCB, ECB)	2
SQD 0600 S29354 CIRCUIT BREAKER MECHANICAL INTERLOCK FOR H & J, 600A AND BELOW	1
SQD HDL36080 600V 80A 3P CIRCUIT BREAKER (CB1, CB2)	2
SQD PDC3HD2 POWER DIST. CONNECTOR, H-FRAME, (3) 14-2 AWG Cu, SET OF (3)	2
SQD 6671 SDSA3650 SURGE ARRESTER	1
DELTA CA603R SURGE CAPACITOR 3PH 4W 600V	1
SQD 8536SDO1V02S SIZE 2 FVNR MOTOR STARTER, 3-POLE	2
SQD 9066RA1 RESET	2
SQD 9999SO4 ISOLATED (1)NO/(1)NC OVERLOAD ALARM CONTACT	2
SQD B79.0 HEATER	6
SQD B79.0 HEATER (SPARE)	6
SQD ZB5AW0B15 LED BODY CONTACT ASSEMBLY 1NO+1NC 24V	6
SQD ZB5AW133 HEAD FOR LED ILLUMINATED PUSHBUTTON, GREEN, 22mm	4
SQD ZB5AW153 HEAD FOR LED ILLUMINATED PUSHBUTTON, ORANGE, 22mm	1
SQD ZB5AW143 HEAD FOR LED ILLUMINATED PUSHBUTTON, RED, 22mm	1
SQD XB5AD33 HARMONY 22mm 3-POS. SELECTOR SWITCH (2) N.O. CONTACTS (HAND - OFF -AUTO)	2
SQD ZBE101 HARMONY, 22mm CONTACT BLOCK, 1 NO, SCREW CLAMP	4
SQD XB5AA21 MOMENTARY PUSHBUTTON, BLACK, 22mm, (1) N.O. (ALARM SILENCE)	1
SQD XB5AD41 22mm 2-POS. SELECTOR SWITCH, SPRING RETURN (1) N.O. CONTACT (ALT - TEST)	1
GRASSLIN FWZ72B-120 120VAC ELAPSED TIME METER	2
SQD DFCC3V 3P FUSE BLOCK W/ BLOWN FUSE INDICATOR	1
BUSSMANN FNQ-R-1 600V 1A TIME-DELAY FUSE, REJECTION TYPE	3
SQD 9070TF100D23, CONTROL TRANSFORMER, 100VA, PRIMARY 120/240V, SECONDARY 24V	1
BUSSMANN FNQ-R-2 1/2 600V 2 1/2A TIME-DELAY FUSE, REJECTION TYPE	2
BUSSMANN FNQ-R-6 1/4 600V 6 1/4A TIME-DELAY FUSE, REJECTION TYPE	1
MACROMATIC PMPU 3-PHASE MONITOR, 190-500VAC, 8-PIN	1
MACROMATIC ARP120A3R ALTERNATING RELAY, 120VAC, 10A, DPDT, W/ SWITCH	1
MACROMATIC 70169-D RELAY SOCKET, 8-PIN	2
FINDER 60.13.8.024.0050 24VAC 3PDT PLUG-IN RELAY	4
FINDER 90.27 11-PIN RELAY SOCKET	4
SQD QOU115 120V 15A 1P CIRCUIT BREAKER	2

SQD PK9GTA LOAD CENTER EQUIPMENT GROUND BAR, 9-TERMINAL	1
HUBBELL GFR15I GFI DUPLEX 15A RECEPT.	1
HUBBELL SS26 S.S. DUPLEX GFI PLATE	1
FEDERAL SIGNAL LP3P-120R 120VAC RED ALARM STROBE LIGHT, PIPE MOUNT	1
WHEELOCK 31T-115-S 120V ALARM HORN	1
WHEELOCK WBB-S WP WEATHERPROOF BACKBOX	1
McMASTER-CARR 4548K173 316 S.S. PIPE NIPPLE, 1/2" X 2"	1
McMASTER-CARR 4548K176 316 S.S. PIPE NIPPLE, 1/2" X 4"	1
T & B H050-TB HUB 1/2 INCH	1
PHOENIX CONTACT 1201442 E/UK END STOP	2
PHOENIX CONTACT 3044102 UT4 TERMINAL BLOCK	20
PHOENIX CONTACT 3047028 D-UT 2,5/10 END COVER	1
WIRE, DUCT, & NAMEPLATES	LOT
UL 508A LABEL	1

ITEM NO.6

PROJECT SERVICES

ENGINEERING	LOT
SUBMITTALS	LOT
START-UP	LOT
WARRANTY, 1-YEAR	LOT

ITEM NO.7

DUPLEX LIFT STATION CONTROL PANEL 240V 3PH 20 HP

SCHAEFER'S SPN4SS-363610 NEMA 4X 304 S.S. WALL MOUNT ENCLOSURE WITH THE FOLLOWING: A) SIZE: 36"H X 36"W X 10"D B) 304 S.S. DOOR CLAMPS WITH PADLOCK HASP C) SPP-3636 SUBPANEL D) ALUMINUM DEADFRONT E) 304 S.S. DRIPSHIELD F) FINISH: POLISHED	1 1
CROUSE-HINDS AJA6 ANGLE ADAPTER, 60/100A	1
CROUSE-HINDS AR1042-S22 100A GENERATOR RECEPTACLE, REVERSED INTERIOR	1
SQD JDL36175 600V 175A 3P CIRCUIT BREAKER (MCB)	1
SQD HDL36100 600V 100A 3P CIRCUIT BREAKER (ECB)	1
SQD 0600 S29354 CIRCUIT BREAKER MECHANICAL INTERLOCK FOR H & J, 600A AND BELOW	1
SQD HDL36090 600V 90A 3P CIRCUIT BREAKER (CB1, CB2)	2
SQD PDC3HD2 POWER DIST. CONNECTOR, H-FRAME, (3) 14-2 AWG Cu, SET OF (3)	2
SQD 6671 SDSA3650 SURGE ARRESTER	1
DELTA CA603R SURGE CAPACITOR 3PH 4W 600V	1
SQD 8536SEO1V02S SIZE 3 FVNR MOTOR STARTER, 3-POLE	2
SQD 9066RA1 RESET	2
SQD 9999SO4 ISOLATED (1)NO/(1)NC OVERLOAD ALARM CONTACT	2
SQD CC87.7 HEATER	6
SQD CC87.7 HEATER (SPARE)	6
SQD ZB5AW0B15 LED BODY CONTACT ASSEMBLY 1NO+1NC 24V	6
SQD ZB5AW133 HEAD FOR LED ILLUMINATED PUSHBUTTON, GREEN, 22mm	4
SQD ZB5AW153 HEAD FOR LED ILLUMINATED PUSHBUTTON, ORANGE, 22mm	1
SQD ZB5AW143 HEAD FOR LED ILLUMINATED PUSHBUTTON, RED, 22mm	1
SQD XB5AD33 HARMONY 22mm 3-POS. SELECTOR SWITCH (2) N.O. CONTACTS (HAND - OFF -AUTO)	2
SQD ZBE101 HARMONY, 22mm CONTACT BLOCK, 1 NO, SCREW CLAMP	4
SQD XB5AA21 MOMENTARY PUSHBUTTON, BLACK, 22mm, (1) N.O. (ALARM SILENCE)	1
SQD XB5AD41 22mm 2-POS. SELECTOR SWITCH, SPRING RETURN (1) N.O. CONTACT (ALT - TEST)	1
GRASSLIN FWZ72B-120 120VAC ELAPSED TIME METER	2
SQD DFCC3V 3P FUSE BLOCK W/ BLOWN FUSE INDICATOR	1
BUSSMANN FNQ-R-1 600V 1A TIME-DELAY FUSE, REJECTION TYPE	3
SQD 9070TF100D23, CONTROL TRANSFORMER, 100VA, PRIMARY 120/240V, SECONDARY 24V	1
BUSSMANN FNQ-R-2 1/2 600V 2 1/2A TIME-DELAY FUSE, REJECTION TYPE	2
BUSSMANN FNQ-R-6 1/4 600V 6 1/4A TIME-DELAY FUSE, REJECTION TYPE	1
MACROMATIC PMPU 3-PHASE MONITOR, 190-500VAC, 8-PIN	1
MACROMATIC ARP120A3R ALTERNATING RELAY, 120VAC, 10A, DPDT, W/ SWITCH	1
MACROMATIC 70169-D RELAY SOCKET, 8-PIN	2
FINDER 60.13.8.024.0050 24VAC 3PDT PLUG-IN RELAY	4
FINDER 90.27 11-PIN RELAY SOCKET	4
SQD QOU115 120V 15A 1P CIRCUIT BREAKER	2
SQD PK9GTA LOAD CENTER EQUIPMENT GROUND BAR, 9-TERMINAL	1
HUBBELL GFR15I GFI DUPLEX 15A RECEPT.	1
HUBBELL SS26 S.S. DUPLEX GFI PLATE	1
FEDERAL SIGNAL LP3P-120R 120VAC RED ALARM STROBE LIGHT, PIPE MOUNT	1
WHEELOCK 31T-115-S 120V ALARM HORN	1

WHEELOCK WBB-S WP WEATHERPROOF BACKBOX	1
McMASTER-CARR 4548K173 316 S.S. PIPE NIPPLE, 1/2" X 2"	1
McMASTER-CARR 4548K176 316 S.S. PIPE NIPPLE, 1/2" X 4"	1
T & B H050-TB HUB 1/2 INCH	1
PHOENIX CONTACT 1201442 E/UK END STOP	2
PHOENIX CONTACT 3044102 UT4 TERMINAL BLOCK	20
PHOENIX CONTACT 3047028 D-UT 2,5/10 END COVER	1
WIRE, DUCT, & NAMEPLATES	LOT
UL 508A LABEL	1

ITEM NO.8

PROJECT SERVICES

ENGINEERING	LOT
SUBMITTALS	LOT
START-UP	LOT
WARRANTY, 1-YEAR	LOT

ITEM NO.9

TRIPLEX LIFT STATION CONTROL PANEL 240V 3PH 20 HP

SCHAEFER'S SPN4SS-423610 NEMA 4X 304 S.S. WALL MOUNT ENCLOSURE WITH THE FOLLOWING: A) SIZE: 42"H X 36"W X 10"D B) 304 S.S. DOOR CLAMPS WITH PADLOCK HASP C) SPP-4236 SUBPANEL D) ALUMINUM DEADFRONT E) 304 S.S. DRIPSHIELD F) FINISH: POLISHED	1 1
CROUSE-HINDS AJA6 ANGLE ADAPTER, 60/100A	1
CROUSE-HINDS AR1042-S22 100A GENERATOR RECEPTACLE, REVERSED INTERIOR	1
SQD JDL36175 600V 175A 3P CIRCUIT BREAKER (MCB)	1
SQD HDL36100 600V 100A 3P CIRCUIT BREAKER (ECB)	1
SQD 0600 S29354 CIRCUIT BREAKER MECHANICAL INTERLOCK FOR H & J, 600A AND BELOW	1
SQD HDL36090 600V 90A 3P CIRCUIT BREAKER (CB1, CB2, CB3)	3
SQD PDC3HD2 POWER DIST. CONNECTOR, H-FRAME, (3) 14-2 AWG Cu, SET OF (3)	3
SQD 6671 SDSA3650 SURGE ARRESTER	1
DELTA CA603R SURGE CAPACITOR 3PH 4W 600V	1
SQD 8536SEO1V02S SIZE 3 FVNR MOTOR STARTER, 3-POLE	3
SQD 9066RA1 RESET	3
SQD 9999SO4 ISOLATED (1)NO/(1)NC OVERLOAD ALARM CONTACT	3
SQD CC87.7 HEATER	9
SQD CC87.7 HEATER (SPARE)	9
SQD ZB5AW0B15 LED BODY CONTACT ASSEMBLY 1NO+1NC 24V	8
SQD ZB5AW133 HEAD FOR LED ILLUMINATED PUSHBUTTON, GREEN, 22mm	6
SQD ZB5AW153 HEAD FOR LED ILLUMINATED PUSHBUTTON, ORANGE, 22mm	1
SQD ZB5AW143 HEAD FOR LED ILLUMINATED PUSHBUTTON, RED, 22mm	1
SQD XB5AD33 HARMONY 22mm 3-POS. SELECTOR SWITCH (2) N.O. CONTACTS (HAND - OFF -AUTO)	3
SQD ZBE101 HARMONY, 22mm CONTACT BLOCK, 1 NO, SCREW CLAMP	6
SQD XB5AA21 MOMENTARY PUSHBUTTON, BLACK, 22mm, (1) N.O. (ALARM SILENCE)	1
SQD XB5AD41 22mm 2-POS. SELECTOR SWITCH, SPRING RETURN (1) N.O. CONTACT (ALT - TEST)	1
GRASSLIN FWZ72B-120 120VAC ELAPSED TIME METER	3
SQD DFCC3V 3P FUSE BLOCK W/ BLOWN FUSE INDICATOR	1
BUSSMANN FNQ-R-1 600V 1A TIME-DELAY FUSE, REJECTION TYPE	3
SQD 9070TF100D23, CONTROL TRANSFORMER, 100VA, PRIMARY 120/240V, SECONDARY 24V	1
BUSSMANN FNQ-R-2 1/2 600V 2 1/2A TIME-DELAY FUSE, REJECTION TYPE	2
BUSSMANN FNQ-R-6 1/4 600V 6 1/4A TIME-DELAY FUSE, REJECTION TYPE	1
MACROMATIC PMPU 3-PHASE MONITOR, 190-500VAC, 8-PIN	1
MACROMATIC ATP120A1 TRIPLEX ALTERNATING RELAY, 120VAC, 3A, SPNO	1
MACROMATIC 70169-D RELAY SOCKET, 8-PIN	2
FINDER 60.13.8.024.0050 24VAC 3PDT PLUG-IN RELAY	5
FINDER 90.27 11-PIN RELAY SOCKET	5
SQD QOU115 120V 15A 1P CIRCUIT BREAKER	2
SQD PK9GTA LOAD CENTER EQUIPMENT GROUND BAR, 9-TERMINAL	1
HUBBELL GFR15I GFI DUPLEX 15A RECEPT.	1
HUBBELL SS26 S.S. DUPLEX GFI PLATE	1
FEDERAL SIGNAL LP3P-120R 120VAC RED ALARM STROBE LIGHT, PIPE MOUNT	1
WHEELOCK 31T-115-S 120V ALARM HORN	1
WHEELOCK WBB-S WP WEATHERPROOF BACKBOX	1
McMASTER-CARR 4548K173 316 S.S. PIPE NIPPLE, 1/2" X 2"	1
McMASTER-CARR 4548K176 316 S.S. PIPE NIPPLE, 1/2" X 4"	1
T & B H050-TB HUB 1/2 INCH	1
PHOENIX CONTACT 1201442 E/UK END STOP	2

PHOENIX CONTACT 3044102 UT4 TERMINAL BLOCK	30
PHOENIX CONTACT 3047028 D-UT 2,5/10 END COVER	1
WIRE, DUCT, & NAMEPLATES	LOT
UL 508A LABEL	1

ITEM NO.10

PROJECT SERVICES

ENGINEERING	LOT
SUBMITTALS	LOT
START-UP	LOT
WARRANTY, 1-YEAR	LOT

SUMMARY		QTY	SELL	TOTAL
ITEMS NO.1 THRU NO.2	**DUPLEX LS CONTROL PANEL 240V 3PH 3 HP (LS#15)**	**1**	**$22,100.00**	**$22,100.00**
ITEMS NO.3 THRU NO.4	**DUPLEX LS CONTROL PANEL 240V 3PH 10 HP (LS#2,3,5,6,9,10,11,12,13,23,26)**	**11**	**$22,700.00**	**$249,700.00**
ITEMS NO.5 THRU NO.6	**DUPLEX LS CONTROL PANEL 240V 3PH 15 HP (LS#27)**	**1**	**$22,900.00**	**$22,900.00**
ITEMS NO.7 THRU NO.8	**DUPLEX LS CONTROL PANEL 240V 3PH 20 HP (LS#38)**	**1**	**$24,800.00**	**$24,800.00**
ITEMS NO.9 THRU NO.10	**TRIPLEX LS CONTROL PANEL 240V 3PH 20 HP (LS#7)**	**1**	**$29,600.00**	**$29,600.00**

			TOTAL	**$349,100.00**

TOTAL SELL: $349,100.00
PLUS TAX

SUBMITTALS 8-10 WEEKS
AFTER RECEIPT OF PURCHASE ORDER

FOB: JOB SITE

DEL: 22-24 WEEKS
AFTER APPROVED DRAWINGS

TERMS: NET 30 DAYS
(SUBJECT TO CREDIT APPROVAL)

WARRANTY: ALL WARRANTIES SHALL EXPIRE ONE (1) YEAR FROM DATE OF START-UP FROM SELLER TO BUYER UNLESS SPECIALLY INDICATED OTHERWISE AND WILL BE NULL AND VOID UNLESS MATERIALS ARE STORED UNDER PROPER CONDITIONS DETERMINED BY C.C. CONTROL CORP.

JEFF NEEDS
Jneeds@cccontrolcorp.com

SOUTHEASTERN PUMP
Pompano Beach | Tampa | Jacksonville
www.sepump.com

Quote Number

Q-28920

June 26, 2026

Company Name: CORAL SPRINGS, CITY OF
Attention: German
Cell:
Phone:
E-Mail: Germanp@nsidfl.gov
Description: Control Panel 24V

Qty.	Description	Cost	Total
1.0	FDEP Duplex Control Panel 230V 3 3hp 10A. 36INHx30INWx10IND, 304 Stainless steel enclosure	$12,200.00	$12,200.00
8.0	FDEP Duplex Control Panel 230V 3 10hp 25A. 36INHx30INWx10IND, 304 Stainless steel enclosure.	$12,200.00	$97,600.00
1.0	FDEP Duplex Control Panel 230V 3 15hp 42A. 36INHx30INWx10IND, 304 Stainless steel enclosure.	$12,570.00	$12,570.00
2.0	FDEP Duplex Control Panel 230V 3 20hp 54A. 42INHx30INWx10IND, 304 Stainless steel enclosure.	$15,230.00	$30,460.00
1.0	FDEP Duplex Control Panel 230V 3 10hp 25A. 36INHx24INWx10IND, 304 Stainless steel enclosure.	$12,200.00	$12,200.00
1.0	FDEP Duplex Control Panel 480V 3 10hp 14A. 36INHx30INWx10IND, 304 Stainless steel enclosure.	$13,720.00	$13,720.00
1.0	Shipping & Handling	$1,500.00	$1,500.00

Common Design Highlights:
Rain hoods, vents, fan w/ thermostat.
Main and emergency breaker.
JRE-4100 Generator Receptacle.
Pump breakers.
IEC rated starters.
Indicating lights for pump run, seal failure, and level.
HOA Switches
Phase Monitor.
Elapsed Time meters.
GFI receptacle.
Alarm light and Buzzer w/ silence button.
Surge protective device, shipped loose.
UL508A Listed.

SOUTHEASTERN PUMP
Pompano Beach | Tampa | Jacksonville
www.sepump.com

Quote Number

Q-28920

June 26, 2026

Company Name: CORAL SPRINGS, CITY OF

Attention: German

Cell:

Phone:

E-Mail: Germanp@nsidfl.gov

Description: Control Panel 24V

Qty.	Description	Cost	Total
	Lead time is 10-14 Weeks Shipping and handling will be additional and will be calculated when order is placed. 50% Deposit Required prior to ordering. Quote is valid for 10 days. All estimated delivery dates are provided based on the information made available. Southeastern Pump will make reasonable efforts to meet estimated delivery dates, however we cannot guarantee delivery dates and they are subject to change based on manufacturers' revision.		

Shipping:

Prices in US Funds. Applicable taxes extra and estimated based on: Non-Taxable

Prices are valid for 30 days and subject to SEP's acceptance. SEP reserves the right to adjust pricing or decline the order due to supplier cost increases, tariffs, or surcharges. Terms - 30 Days Net OAC. Delivery To Be Confirmed.

Terms and Conditions as Listed Below Apply

Total:	$180,250.00
Estimated Tax:	$0.00
Total:	$180,250.00

Quotation By: Joe Lanese

Phone:

E-Mail: jlanese@sepump.com

Approved/Accepted By: _____

Signature: _____ Date: _____

PO#: _____

Credit Card Payment Policy: We accept credit card payments for your convenience. Please note the following terms: 1) A 3% processing fee will apply to all credit card payments over $2,000. 2) ACH transfers, debit card payments, and checks are encouraged and do not incur any additional fees. 3) Credit card payments on account invoices (i.e.,to pay off previous balances) are subject to the 3% processing fee, regardless of amount. 4) In certain cases, credit card payments may not be accepted, at our discretion, especially for transactions from specific locations or under certain conditions. 5) This policy is subject to change without notice. We appreciate your understanding and support in helping us manage processing costs.

THIS DOCUMENT IS EXPRESSLY SUBJECT TO ADDITIONAL TERMS AND CONDITIONS AS FOLLOWS: 1) Unless specifically detailed in this quote, this quote is not intended for hazardous locations. Where hazardous locations exist, it is up to the purchaser or agent to define the requirements in writing. At no time will Southeastern Pump or its agents assess or advise what is or is not a hazardous location. This remains the sole responsibility of the purchaser. 2) All proposals are based solely upon information provided to Southeastern Pump including but not limited to site power, flow rates, connection pressures, etc. Southeastern Pump will not accept any responsibility or liability for the purchaser's failure to provide accurate information. 3) Liquidated Damages are not accepted, and are expressly disallowed, unless agreed upon in advance and in writing,including signature of an officer of the firm. 4) This quote is limited to the items listed and does not include, unless listed above freight (shipping, delivery, transportation costs or offloading), overtime, travel expenses (flights, hotel, meals, vehicle rental etc.) or paper submittals (any submittals will be digital). Any additions will be billed as an extra, at our regular rates. 5) Any site or start up support assumes that the equipment is installed and is readily accessible. Any delays due to uninstalled equipment, improperly installed equipment, or equipment unavailability due to circumstances beyond our control, will be billed as an extra, at our regular rates. 6) Invoices not paid within 30 days of billing will accrue interest at the rate of 18% per month until paid. Should it become necessary to collect any sum due under this invoice, Customer agrees to pay all costs of collection, including reasonable attorney's fees, and all costs associated with collection. 7) LIMITED WARRANTY OF EQUIPMENT: ALL EXPRESS AND/OR IMPLIED WARRANTIES COME ONLY FROM THE ORIGINAL EQUIPMENT MANUFACTURER AND ARE SUBJECT TO THEIR PUBLISHED TERMS. SOUTHEASTERN PUMP HEREBY EXPRESSLY DISCLAIMS ALL WARRANTIES, EITHER EXPRESSED OR IMPLIED, INCLUDING ALL IMPLIED WARRANTIES OF MERCHANTABILITY AND IMPLIED WARRANTIES OF FITNESS FOR A PARTICULAR PURPOSE. 8) SOUTHEASTERN PUMP WARRANTS THE WORKMANSHIP OF ANY ASSEMBLIES BUILT BY SOUTHEASTERN PUMP FOR ONE (1) YEAR AFTER DELIVERY. CUSTOMER MUST NOTIFY SOUTHEASTERN PUMP OF ANY DEFECTS IN THE ASSEMBLY WITHIN ONE (1) YEAR OF DELIVERY. IF SOUTHEASTERN PUMP DETERMINES THAT THERE WERE DEFECTS IN THE ASSEMBLY, THEY WILL HAVE THE INSTALLATION REPAIRED AT NO COST TO THE CUSTOMER. THE LIMITED WARRANTIES PROVIDED BY THE ORIGINAL EQUIPMENT MANUFACTURER AND SOUTHEASTERN PUMP ARE THE CUSTOMER'S ONLY REMEDIES.

ESTIMATE

S and G Controls Inc
5251 Nw 84th ave
Lauderhill, FL 33351

accounting@sandgcontrols.com
+1 (631) 805-6387

Bill to
North Springs Improvement District
North Springs Improvement District
9700 Nw 52nd Street
Coral Springs
Florida
33076

Ship to
North Springs Improvement District
North Springs Improvement District
9700 Nw 52nd Street
Coral Springs
Florida
33076

Estimate details
Estimate no.: 1064
Estimate date: 05/13/2026
Expiration date: 05/29/2026

#	Date	Product or service	Description	Qty	Rate	Amount
1.		**LS control panel**	1- FDEP Duplex Control Panel 230V 3 3hp 10A. 36INHx30INWx10IND, 304 Stainless steel enclosure. $16,054.00 8- FDEP Duplex Control Panel 230V 3 10hp 25A. 36INHx30INWx10IND, 304 Stainless steel enclosure. $128,432.00 1- FDEP Duplex Control Panel 230V 3 15hp 42A. 36INHx30INWx10IND, 304 Stainless steel enclosure. $16,449.90 2- FDEP Duplex Control Panel 230V 3 20hp 54A. 42INHx30INWx10IND, 304 Stainless steel enclosure. $38,592.20 1- FDEP Duplex Control Panel 230V 3 10hp 25A. 36INHx24INWx10IND, 304 Stainless steel enclosure. $16,054.00 1- FDEP Duplex Control Panel 480V 3 10hp 14A. 36INHx30INWx10IND, 304 Stainless steel enclosure. $17,680.40 Shipping & Handling. $1605.00	1	$234,867.50	$234,867.50

Common Design Highlights:
Rain hoods, vents, fan w/ thermostat.
Main and emergency breaker.
JRE-4100 Generator Receptacle.
Pump breakers.
IEC rated starters.
Indicating lights for pump run, seal failure, and level.
HOA Switches
Phase Monitor.
Elapsed Time meters.
GFI receptacle.
Alarm light and Buzzer w/ silence button.
Surge protective device, shipped loose.
UL508A Listed.
Lead time is 7-10 Weeks
Quote is valid for 10 days

Total	**$234,867.50**
Expiry date	05/29/2026

Accepted date **Accepted by**

SEVENTH
ORDER OF BUSINESS

STAFF REPORTS – A. MANAGER

II. Work Authorization No. 15, ADS Engineering, PLLC for Lift Station Control Panel Installation

CONSULTANT SERVICES AUTHORIZATION NO. 15

Project No. _____
Budget Line Item No. _____

Project Title: Lift Station Control Panel Installation

THIS AUTHORIZATION No. 15 to the Contract for Consulting/Professional Services dated **January 04, 2012** with an effective date of **January 04, 2012** by and between North Springs Improvement District (NSID) and the Consultant identified herein, is for the Consultant Services described in Item 3 of this Authorization.

1. **CONSULTANT:** ADS Engineering, PLLC (ADS)

2. **ADDRESS:** 4701 N federal Hwy suite 390, Pompano Beach FL33064

3. **Description of Services to be provided by the Consultant:** Lift Station Control Panel Installation Services. **See EXHIBIT "A"**

4. **Services completed by the Consultant to date: See EXHIBIT "B"**

5. Consultant shall begin work promptly on the requested services.

6. The compensation to be paid to the Consultant for providing the requested services shall be:
   A. Computation of time charges plus expenses, not to exceed: N/A
   B. Fixed unit rate of $9,375 per lift station

7. This Authorization may be terminated by the NSID without cause or prior notice. In the event of termination not the fault of the Consultant, the Consultant shall be compensated for all services performed through the date of termination, together with reimbursable expenses (if applicable) then due.

8. EXCEPT AS HEREBY AMENDED, CHANGED OR MODIFIED, all other terms, conditions and obligations of the Contract dated **January 04, 2012** with an effective date of **January 04, 2012** remain in full force and effect.

IN WITNESS WHEREOF, this Authorization is accepted, subject to the terms, conditions and obligations of the aforementioned Contract.

CONSULTANT: ADS Engineering, PLLC

Signed: _____

Typed Name: Aleksandar Stojanovic, PE

Title: President

Date: _____

North Springs Improvement District

Signed: _____

Typed Name: _____

Title: _____

Date: _____

ATTEST: (Signed) _____

EXHIBIT A

CONSULTANT SERVICE AUTHORIZATION NO. 15

North Spring Improvement District
ENGINEERING/PROFESSIONAL SERVICES SCOPE OF WORK
Lift Station Control Panel Installation

Introduction

North Springs Improvement District entered into an agreement entitled Contract for Engineering/ Professional Services NSID Project No. **RFQ 2011-03** (CONTRACT) with **ADS Engineering,PLLC.** (CONSULTANT) to provide engineering services for various general activities (Reference Document _____). This Consultant Service Authorization will be performed under that CONTRACT.

SCOPE OF SERVICES

ADS shall perform the following scope of services:

- **Installation Services:** The Vendor shall solely install the control panels. The physical control panels will be provided by another company as Owner-Furnished Equipment.
- **Owner-Furnished Equipment (OFE) Delivery & Storage:** The District has not yet received the control panels. The control panels are to be ordered by the District, with the purchase details, technical specifications, and estimated delivery times set forth in the attached Exhibits. At the District's sole discretion, the panels will either be (a) delivered directly to a District facility for temporary storage, after which the Vendor shall be responsible for picking up and securely transporting them to the respective installation sites, or (b) delivered directly to the Vendor for receiving, unloading, and secure storage until installation. The Vendor shall assume the risk of loss or damage for the panels once they take physical possession of them.
- **Inspection Upon Handover:** Upon taking physical possession of the OFE, the Vendor shall immediately inspect all control panels and associated components. The Vendor must report any defects, damages, or missing parts to the District in writing prior to commencing installation. Failure to notify the District of defects prior to installation shall constitute the Vendor's acceptance of the equipment in its provided condition.
- **Equipment Review & Specifications:** The Vendor acknowledges and agrees that they have reviewed the tentative proposals for the enclosures that are to be ordered—as detailed in the attached Exhibits—and no additional cost shall arise for the installation of the specified enclosures and control panels.
- **Services to be Provided:** The installation services required to be provided by the Vendor shall consist of:
    - Disconnect and remove wire from FPL meter to pump control panel and conduct.
    - Remove telemetry wires from pump control panel pump 1, pump 2, high level

alarm, FPL alarm, pump 1 overload alarm, pump 2 overload alarm and Amps for pump 1 and 2.

- Install the District-provided Duplex FDEP Control Panels.
- Rewiring telemetry control for new control panel pump 1, pump 2, high level alarm, FPL alarm, pump 1 overload alarm, pump 2 overload alarm and Amps for pump 1 and 2.
- Install new wires and conduct from FPL meter to new pump control panel.
- The Vendor shall supply all necessary equipment, transportation, tools, labor, and supervision to perform the complete installation services for the designated areas listed in these specifications.

- **Unforeseen Conditions & Change Orders:** No additional work, out-of-scope services, or Change Orders (such as repairing collapsed or blocked underground conduits) shall be performed or compensated without prior, explicit written authorization from the District.
- **Disposal of Existing Equipment:** The Vendor shall be responsible for the legal disposal and off-site removal of all old control panels, wiring, and associated debris removed during the upgrade at no additional cost to the District, unless the District explicitly requests to retain specific components for salvage prior to removal.
- **Continuity of Operations:** The Vendor must coordinate all lift station downtime in advance with District operations staff. *[District to confirm: Vendor shall provide bypass pumping/vacuum trucks as necessary during the panel swap OR District operations will handle flow control during the scheduled outage].*
- **Commissioning and Acceptance:** Final completion and acceptance of the services shall only occur when the control panels are fully installed, wired, successfully tested, and demonstrated to be communicating properly with the District's telemetry/SCADA systems to the District's satisfaction.

Attachment - A

Authorization No. 15

Lift Station Control Panel Installation

Task	Cost per TASK
Lift Station Control Panel Installation (Locked-in, fixed unit rate)	$9,375.00 per lift station

Attachment - B

Authorization No. 15

Lift Station Control Panel Installation
Project Schedule

The completion dates for this work will be as follows (starting from CONSULTANT'S receipt of Notice-to-Proceed).

Services	Completion Date From Notice to Proceed Deliverables	Deliverables
Lift Station Control Panel Installation	Substantially complete all installation and commissioning services for the initially designated locations within sixty (60) days	

SEVENTH
ORDER OF BUSINESS

STAFF REPORTS – A. MANAGER

III. Consideration of Sole Source Purchase from Xylem Water Solutions USA, Inc. to Replace Lift Station Pumps

xylem

Xylem Water Solutions USA, Inc.
Flygt Products

15132 Park Of Commerce Blvd.
Suite 102
Jupiter, FL 33478
Tel (561) 848-1200
Fax (561) 848-1299

June 26, 2026

NORTH SPRINGS IMPRVMT DIST
9700 NW 52ND ST
CORAL SPRINGS FL 33076-2656

Quote # 2026-WEP-0547
Project Name: NORTH SPRINGS
Job Name: Budget

PUMPS

Qty	Part Number	Description	Unit Price	Extended Price
3	3085.070-0572	Flygt Model NP-3085.070 3" volute Submersible pump equipped with a 230 Volt / 3 phase / 60 Hz 3 HP 1750 RPM motor, 462 impeller, 1 x 50 Ft. length of submersible cable, FLS leakage detector, volute is prepared for Flush Valve	$ 10,888.00	$ 32,664.00
24	3127.070-0794	Flygt Model NP-3127.070 4" volute Submersible pump equipped with a 230 Volt / 3 phase / 60 Hz 10 HP 1750 RPM motor, 488 impeller, 1 x 50 Ft. length of submersible cable, FLS leakage detector, volute is prepared for Flush Valve	$ 18,623.00	$ 446,952.00
6	3153.095-1803	Flygt Model NP-3153.095 4" volute Submersible pump equipped with a 230 Volt / 3 phase / 60 Hz 15 HP 1750 RPM motor, 464 impeller, 1 x 65 Ft. length of SUBCAB S3x16+3x16/3+S(4x0,5) submersible cable, FLS leakage detector, volute is prepared for Flush Valve	$ 28,761.00	$ 172,566.00
59	3153.095-5693	NP462-4 20/230/3 65' FM FLS+ FV SPL	$ 30,388.00	$ 1,792,892.00

FLYGT
a xylem brand

Qty	Part Number	Description	Unit Price	Extended Price
2	3153.095-1815	Flygt Model NP-3153.095 4" volute Submersible pump equipped with a 460 Volt / 3 phase / 60 Hz 17 HP 3550 RPM motor, 275 impeller, 1 x 65 Ft. length of SUBCAB S3x16+3x16/3+S(4x0,5) submersible cable, FLS leakage detector, volute is prepared for Flush Valve	$ 29,967.00	$ 59,934.00
9	3153.185-0132	Flygt Model NP-3153.185 4" volute Submersible pump equipped with a 460 Volt / 3 phase / 60 Hz 23 HP 3550 RPM motor, 274 impeller, 1 x 50 Ft. length of SUBCAB 4G10+S(2x0,5) submersible cable, FLS leakage detector, volute is prepared for Flush Valve	$ 31,393.00	$ 282,537.00
14	3171.095-0713	Flygt Model NP-3171.095 4" volute Submersible pump equipped with a 460 Volt / 3 phase / 60 Hz 35 HP 3550 RPM motor, 275 impeller, 1 x 65 Ft. length of SUBCAB S3x16+3x16/3+S(4x0,5) submersible cable, FLS leakage detector, volute is prepared for Flush Valve	$ 50,166.00	$ 702,324.00
		Total Price		**$ 3,489,869.00**
		Freight Charge		**$ 172,749.00**
		Total Price		**$ 3,662,618.00**

Terms & Conditions

This order is subject to the Standard Terms and Conditions of Sale – Xylem Americas effective on the date the order is accepted which terms are available at http://www.xyleminc.com/en-us/Pages/terms-conditions-of-sale.aspx and incorporated herein by reference and made a part of the agreement between the parties.

As of October 14th, 2024, all orders must meet a minimum dollar value of $1,200. Xylem reserves the right to refuse to process any order that does not meet the minimum order value requirement. Xylem will support order adjustments to meet the minimum order value threshold.

Purchase Orders: Please make purchase orders out to: Xylem Water Solutions USA, Inc.

FLYGT
a xylem brand

Freight Terms: 3 DAP - Delivered At Place 08 - Jobsite (per IncoTerms 2020)
See Freight Payment (Delivery Terms) below.

Taxes: State, local and other applicable taxes are not included in this quotation.

Back Charges: Buyer shall not make purchases nor shall Buyer incur any labor that would result in a back charge to Seller without prior written consent of an authorized employee of Seller.

Tariff Changes: The prices quoted herein are based on the current tariff rates, duties, government charges, and trade regulations as of the date of this quote. If any new tariffs, duties, taxes, or similar charges are imposed, or any existing tariffs, duties, or charges are increased or modified by any government or regulatory authority (collectively, "Tariff Changes"), and such Tariff Changes result in an increase in the cost of goods, Xylem reserves the right to adjust the pricing of the affected goods to reflect the increased costs.

Shortages: Xylem will not be responsible for apparent shipment shortages or damages incurred in shipment that are not reported within two weeks from delivery to the jobsite. Damages should be noted on the receiving slip and the truck driver advised of the damages. Please contact our office as soon as possible to report damages or shortages so that replacement items can be shipped and the appropriate claims made.

Terms of Delivery: PP/Add Order Position

Terms of Payment: 100% N45 after invoice date.
Xylem's payment shall not be dependent upon Purchaser being paid by any third party unless Owner denies payment due to reasons solely attributable to items related to the equipment being provided by FLYGT.

Validity: This Quote is valid for thirty (30) days.
Please note that this pricing is valid for 30 days and contingent upon final approval of submittals and release to fabrication by (within 90 days of bid date).
This quotation is subject to change if any changes to the specifications or plans are made that alter the scope of supply.

Schedule: Please consult your local Flygt Branch Office to get fabrication and delivery lead times.

Time of Delivery: Approx. 14-16 working weeks after receipt of order.

Thank you for the opportunity to provide this quotation. Please contact us if there are any questions.

Sincerely,

Rick Reyes
Sales Representative

Cell: 561.699.4077
rick.reyes@xylem.com

LESA BONDESEN-STOLP
Senior Customer Support Specialist
Phone: 704-227-5019

lesa.bondesen@xylem.com

FLYGT
a xylem brand

Customer Acceptance

This order is subject to the Standard Terms and Conditions of Sale – Xylem Americas effective on the date the order is accepted which terms are available at http://www.xyleminc.com/en-us/Pages/terms-conditions-of-sale.aspx and incorporated herein by reference and made a part of the agreement between the parties.

A signed copy of this Quote is acceptable as a binding contract.

Purchase Orders: Please make purchase orders out to: Xylem Water Solutions USA, Inc.

Quote #:	2026-WEP-0547
Customer Name:	NORTH SPRINGS IMPRVMT DIST
Job Name:	Budget
Total Amount: (excluding freight)	$ 3,489,869.00

Signature: _____ Name: _____
(PLEASE PRINT)

Company/Utility: _____ PO: _____

Address: _____ Date: _____

_____ Phone: _____

_____ Email: _____

_____ Fax: _____

SEVENTH
ORDER OF BUSINESS

STAFF REPORTS – A. MANAGER

IV. Ratify Bridge Structural Assessment Report for Trails End and Old Club Road in Parkland Golf & Country Club

INVOICE

VLC ONE
ENGINEERING & DESIGN SERVICES
1722 Sheridan Street, #129
Hollywood, FL 33020
Tel. (954) 864-2775
vandin@vlcone.com
www.vlconeengineering.com

INVOICE NO: 2026-277

DATE: 7/30/2026

To: North Springs Improvement District
9700 NW 52nd Street
Coral Springs, FL 33076

For: Trains End Bridge
Engineering Services
Bridge Structural Assessment

60-2643

AUTHORIZATION	REFERENCE NUMBER	DATE SENT	SENT VIA	TERMS
	2026-277	7/30/2026	Email	Upon Receipt

BRIDGE STRUCTURAL ASSESSMENT – ENGINEERING SERVICES

1. Perform bridge comprehensive inspection.
2. Prepare structural assessment report.

TOTAL FEE	$25,000.00
PREVIOUSLY PAID – 0%	$0.00
TOTAL NOW DUE – 100%	**$25,000.00**
BALANCE REMAINING – 0%	*$0.00*

Make all checks payable to: ***VLC ONE, Inc.***

APPROVED
7/30/24

THANK YOU FOR YOUR BUSINESS!

Gmail Vicky Pang <vickyp@nsidfl.gov>

Fwd: NSID - Trails End Road - Bridge Structural Assessment Report and Invoice

1 message

Maryam Omidi <maryamo@nsidfl.gov> Thu, Jul 30, 2026 at 12:44 PM
To: Vicky Pang <vickyp@nsidfl.gov>

Please see the email below.

Maryam

---------- Forwarded message ---------
From: **Rod Colon** <rodc@nsidfl.gov>
Date: Thu, Jul 30, 2026 at 12:38 PM
Subject: Fwd: NSID - Trails End Road - Bridge Structural Assessment Report and Invoice
To: Maryam Omidi <maryamo@nsidfl.gov>

Please process this invoice. We need this inspection right away
Sent from my iPhone

Begin forwarded message:

> **From:** Vandin Calitu <vandin@vlcone.com>
> **Date:** July 30, 2026 at 11:17:45 AM EDT
> **To:** rodc@nsidfl.gov
> **Subject: NSID - Trails End Road - Bridge Structural Assessment Report and Invoice**
>
> Hi Rod,
>
> Please download the full Bridge Structural Assessment Report from the link below. The file is 188 MB so impossible to send as attachment.
>
> https://www.dropbox.com/t/Q9jGI9D7OyNiJmkU
>
> I have attached the 100% invoice for this assignment.
>
> Please review the report and let me know if you have any questions or comments.
>
> Thanks.
>
> Vandin Calitu, P.E.
>
> President
>
> 954-864-2775
>
> vandin@vlcone.com

www.vlconeengineering.com

---

2 attachments

image001.png
33K

Invoice 2026-277 - VLC ONE, INC. - TRAILS END ROAD BRIDGE STRUCTURAL ASSESSMENT REPORT - 100% - FINAL.pdf
189K

BRIDGE ON TRAILS END ROAD & OLD CLUB ROAD PARKLAND, FL 33076

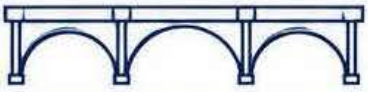
BRIDGE STRUCTURAL ASSESSMENT REPORT

VLC ONE
ENGINEERING & DESIGN SERVICES

1722 SHERIDAN STREET, #129 • HOLLYWOOD, FL • 33020
PH:954-864-2775 • E-MAIL:VANDIN@VLCONE.COM; CA #30388
WWW.VLCONEENGINEERING.COM

JULY 30, 2026

TABLE OF CONTENTS



LOCATION MAP

TRAILS END BRIDGE OVER OLD CLUB ROAD
PARKLAND, FL 33076

N

NOT TO SCALE

VLC ONE
ENGINEERING & CONSULTING SERVICES

1722 SHERIDAN STREET, #129
HOLLYWOOD, FL 33020

954-864-2775

VANDIN@VLCONE.COM

WWW.VLCONEENGINEERING.COM CA #30388

FIGURE 1

PROJECT LOCATION MAP

DATE: JULY 30, 2026

VLC ONE
ENGINEERING & DESIGN SERVICES
1722 SHERIDAN STREET, #129 • HOLLYWOOD, FL • 33020
PH:954-864-2775 • E-MAIL:VANDIN@VLCONE.COM • CA #30388
WWW.VLCONEENGINEERING.COM

July 30, 2026

North Springs Improvement District
9700 NW 52nd Street
Coral Springs, FL 33076

RE: Project Location: **Trails End Road, Parkland, FL 33076**

BRIDGE STRUCTURAL ASSESSMENT REPORT

1.0 EXECUTIVE SUMMARY

The Trails End Bridge over Old Club Road was visually assessed to evaluate the observable condition of its structural, architectural and electrical components and to identify any visible deficiencies that may affect its structural integrity, durability, serviceability, or long-term performance.

The inspection included the bridge superstructure, vehicular underpass, pedestrian tunnel, reinforced concrete structural members, architectural stone veneer, retaining walls, wing walls, bridge deck, parapets, roadway pavement, sidewalks, decorative lighting, landscaping, and other accessible bridge components.

Based upon the observations made during the inspection, the bridge is considered to be in generally good structural condition. The reinforced concrete structural system appears to be performing its intended function without evidence of significant structural distress, instability, excessive cracking, concrete spalling, exposed reinforcing steel, impact damage, or differential settlement.

Observed deficiencies were limited primarily to maintenance-related items including isolated architectural stone veneer cracking, localized mortar deterioration, isolated cosmetic concrete repairs within the pedestrian tunnel, and minor service-age cracking within portions of the asphalt roadway pavement. None of the observed conditions appear to presently affect the structural integrity or load-carrying capacity of the bridge.

Overall, the bridge appears structurally stable and continues to provide satisfactory serviceability. Routine maintenance together with periodic structural

inspections are recommended to preserve the long-term durability of the structure.

2.0 PURPOSE

The purpose of this assessment was to evaluate the observable structural condition of the Trails End Bridge and document the condition of the accessible structural and architectural components.

The objectives of this assessment included:

- Evaluate the overall structural condition of the bridge.
- Observe the reinforced concrete structural system for visible deterioration.
- Evaluate the vehicular underpass and pedestrian tunnel.
- Observe the bridge deck, parapets, retaining walls and wing walls.
- Evaluate architectural stone veneer and decorative elements.
- Observe roadway pavement, sidewalks and approach improvements.
- Identify visible maintenance deficiencies.
- Provide engineering recommendations regarding continued serviceability.

The opinions contained within this report are based upon visual observations and soft tapping made during the site inspection.

3.0 SCOPE OF INSPECTION

The assessment consisted of a non-destructive visual inspection and soft tapping of the accessible portions of the bridge.

No destructive testing, concrete coring, reinforcing steel verification, structural load testing, geotechnical investigation, material sampling, laboratory testing, or analytical modeling was performed.

The inspection included visual observations of the following components:

- Reinforced concrete bridge deck
- Reinforced concrete superstructure
- Reinforced concrete substructure
- Vehicular underpass

- Pedestrian tunnel
- Tunnel ceiling
- Tunnel walls
- Retaining walls
- Wing walls
- Parapet walls
- Architectural stone veneer
- Decorative masonry
- Sidewalks
- Roadway pavement
- Curbs
- Drainage features
- Decorative lighting
- Landscaping adjacent to the structure
- General bridge approaches

The inspection was supplemented by extensive photographic documentation of existing conditions.

4.0 LIMITATIONS

This report represents the professional engineering opinion of the undersigned based upon conditions that were visible and readily accessible at the time of inspection.

The following items were outside the scope of this assessment:

- Structural calculations
- Load rating analysis
- Foundation investigation
- Reinforcing steel verification
- Concrete strength testing
- Material sampling
- Geotechnical investigation

- Underground utility evaluation
- Drainage system investigation
- Surveying
- Hazardous materials investigation

Because concealed structural components could not be observed, hidden deficiencies may exist that were not apparent during the inspection.

This report should not be interpreted as a guarantee of future structural performance but rather as an evaluation of observable conditions existing at the time of inspection.

5.0 GENERAL DESCRIPTION OF THE BRIDGE

The Trails End Bridge over Old Club Road is a reinforced concrete bridge carrying a multi-lane roadway over a combined vehicular and pedestrian passage. The bridge serves as both a transportation structure and an architectural entrance feature for the surrounding community.

The structure incorporates cast-in-place reinforced concrete construction with architectural stone veneer applied over significant portions of the exposed bridge surfaces. Decorative pilasters, parapet walls, ornamental railings, landscape planters, masonry finishes, and decorative lighting contribute to the overall architectural appearance while the reinforced concrete structural system provides the primary load-carrying capacity.

The bridge accommodates vehicular traffic on the upper roadway on Trails End Road while providing a large central vehicular underpass and adjacent pedestrian tunnel beneath the bridge on Old Club Road. Sidewalks, landscaped embankments, retaining walls, curbs, decorative lighting, and roadway improvements integrate the bridge into the surrounding transportation corridor.

Based upon the visual inspection, the bridge appears to have been well maintained throughout its service life. The architectural finishes remain attractive, landscaping is well maintained, and the principal structural components exhibit no significant signs of structural deterioration.

The bridge presents a favorable overall appearance and continues to perform its intended structural and functional purpose while providing an aesthetically pleasing gateway feature for the surrounding development.

6.0 STRUCTURAL SYSTEM

6.1 General

Based upon the visual inspection, the Trails End Bridge appears to consist primarily of a cast-in-place reinforced concrete bridge structure supporting a multi-lane roadway over a combined vehicular underpass and pedestrian tunnel. The principal structural system consists of reinforced concrete deck slabs, reinforced concrete walls, retaining walls, wing walls, parapets, and associated foundation elements. Architectural stone veneer has been installed over significant portions of the exposed reinforced concrete surfaces to enhance the appearance of the structure while protecting the underlying concrete from direct environmental exposure.

Gravity loads generated by vehicular traffic, pedestrian traffic, self-weight, landscaping, architectural finishes, utilities, and environmental loading are transferred through the reinforced concrete superstructure into the supporting substructure and foundations. Based upon the observed conditions, the primary structural load path appears continuous without visible evidence of structural interruption or instability.

No visual evidence of excessive structural movement, distortion, differential settlement, or instability was observed during the inspection.

6.2 Bridge Superstructure

The bridge superstructure consists of the reinforced concrete deck, supporting structural members, parapet walls, architectural facades, and associated roadway improvements. The superstructure carries vehicular traffic while simultaneously supporting the architectural elements that define the visual appearance of the bridge.

Visual observations indicate that the superstructure remains in generally good condition. The exposed concrete surfaces exhibited no significant cracking, excessive deflection, distortion, or evidence of structural overstress. The overall alignment of the bridge remains uniform and no visible indication of structural movement was observed.

The architectural stone veneer remains generally well aligned and continues to provide an aesthetically pleasing exterior finish. Minor localized cracking within isolated veneer stones and mortar joints appears to represent weather-related maintenance rather than structural distress.

6.3 Bridge Substructure

The bridge substructure consists of reinforced concrete retaining walls, tunnel walls, wing walls, and foundation elements supporting the bridge above. Although the foundations are not visible, the accessible portions of the substructure exhibited no evidence of settlement, excessive movement, rotation, or structural instability.

The retaining walls appeared plumb and properly aligned throughout the accessible portions of the structure. No significant structural cracking, bulging, or displacement was observed.

The transition between the bridge structure and surrounding site improvements appeared uniform with no evidence of differential settlement affecting structural performance.

7.0 DETAILED INSPECTION FINDINGS

7.1 Reinforced Concrete Bridge Deck

The bridge deck supports vehicular traffic and distributes applied loads to the supporting reinforced concrete structural system. The deck is surfaced with asphalt pavement that provides the wearing surface for vehicular traffic.

Based upon the accessible observations, the bridge deck appeared to perform its intended structural function without evidence of excessive deflection, structural cracking, localized failures, or differential settlement. Roadway alignment remained uniform and no abnormal depressions or vertical displacement associated with structural movement were observed.

The deck appears to remain structurally sound and continues to provide satisfactory serviceability.

7.2 Vehicular Underpass

The reinforced concrete vehicular underpass provides sufficient clearance for vehicular traffic beneath the bridge while supporting the roadway above.

The exposed concrete soffit appeared generally uniform with no evidence of significant structural cracking, concrete spalling, exposed reinforcing steel, excessive moisture intrusion, impact damage, or other conditions indicative of structural deterioration. Minor isolated discoloration and localized maintenance repairs were observed at several locations. These conditions appear cosmetic in

nature and are consistent with routine maintenance activities associated with reinforced concrete structures.

Overall, the vehicular underpass appears to remain in good structural condition.

7.3 Pedestrian Tunnel

The pedestrian tunnel consists of reinforced concrete walls and roof with architectural stone finishes, decorative lighting, and brick paver flooring providing pedestrian access beneath the roadway.

The tunnel appeared clean, well maintained, and structurally sound. No significant cracking, concrete deterioration, differential movement, or active water intrusion was observed during the inspection.

The brick paver flooring appeared level and properly maintained without evidence of settlement or displacement that would indicate structural movement beneath the pavement.

The pedestrian tunnel continues to provide safe and functional pedestrian access.

7.4 Tunnel Ceiling

The exposed reinforced concrete tunnel ceiling appeared to be in generally good condition. Several isolated circular patch repairs were observed throughout the ceiling surface.

These repairs appear consistent with localized maintenance or form-tie repairs commonly associated with cast-in-place concrete construction. No evidence of active deterioration, delamination, reinforcing steel corrosion, moisture intrusion, or structural distress associated with these repairs was observed.

Based upon visual observations, the ceiling repairs appear cosmetic and do not presently affect the structural integrity of the bridge.

7.5 Reinforced Concrete Walls

The reinforced concrete walls supporting the bridge appeared to be in good structural condition.

Concrete surfaces were generally uniform with no significant structural cracking, concrete spalling, exposed reinforcing steel, excessive staining, or deterioration affecting structural performance.

Wall alignment remained straight and consistent with no visible indication of lateral movement, settlement, or instability.

The concrete walls continue to perform their intended structural function.

7.6 Retaining Walls

The reinforced concrete retaining walls supporting the bridge approaches provide lateral support for adjacent soil while maintaining roadway elevations.

Visual observations indicated that the retaining walls remain plumb and stable. No significant settlement, rotation, bulging, excessive cracking, or displacement was observed.

Drainage adjacent to the retaining walls appeared satisfactory with no evidence of soil erosion or undermining that would adversely affect structural performance.

Overall condition of the retaining walls is considered good.

7.7 Wing Walls

The reinforced concrete wing walls provide structural transition between the bridge and adjacent embankments.

The wing walls appeared well aligned with no visible separation from adjoining structural components. Concrete surfaces exhibited no significant distress requiring corrective action.

No evidence of settlement or movement was observed.

7.8 Parapet Walls

The reinforced concrete parapet walls provide vehicular protection while supporting decorative architectural features.

The parapets appeared straight and uniformly aligned throughout the bridge. No impact damage, excessive cracking, concrete deterioration, exposed reinforcement, or structural movement was observed.

Overall condition of the parapets is considered very good.

7.9 Architectural Stone Veneer

Architectural stone veneer has been installed over portions of the reinforced concrete bridge to provide an enhanced architectural appearance.

The veneer generally remains well bonded and properly aligned. Localized cracking was observed within isolated stones and mortar joints. These conditions appear consistent with long-term weathering, normal thermal movement, and minor shrinkage of mortar joints.

No widespread displacement, bulging, separation, or instability of the veneer system was observed.

At the time of inspection, the observed veneer cracking appears to represent a maintenance concern rather than structural distress. Localized repair of cracked mortar joints and isolated damaged stones should be incorporated into future routine maintenance activities.

8.0 STRUCTURAL EVALUATION

8.1 General Structural Performance

Based upon the visual observations made during the inspection, the Trails End Bridge appears to be performing its intended structural function in a satisfactory manner. The bridge exhibits no observable evidence of structural instability, excessive deflection, differential settlement, significant structural cracking, or other conditions that would indicate a reduction in its load-carrying capacity.

The reinforced concrete structural system appears to have remained stable throughout its service life. Structural geometry remains consistent, bridge alignment is uniform, and no visible distortion of primary structural members was observed. Overall, the bridge demonstrates characteristics consistent with a well-maintained reinforced concrete transportation structure.

8.2 Reinforced Concrete Structural Condition

The exposed reinforced concrete components were observed to be in generally good condition. Concrete surfaces appeared dense and intact with no evidence of widespread deterioration.

During the inspection, the following significant structural deficiencies were **not observed**:

- Structural concrete spalling.

- Exposed reinforcing steel.
- Active reinforcing steel corrosion.
- Wide structural cracking.
- Delamination of concrete surfaces.
- Honeycombing affecting structural performance.
- Impact damage.
- Differential settlement.
- Structural displacement.
- Excessive moisture infiltration affecting structural members.

The absence of these deficiencies indicates that the reinforced concrete structural system continues to provide satisfactory structural performance.

8.3 Serviceability Evaluation

Serviceability refers to the bridge's ability to continue performing its intended function while maintaining acceptable comfort, appearance, durability, and operational efficiency.

Based upon the visual observations, the bridge continues to satisfy its intended serviceability requirements. Vehicular travel surfaces appeared smooth and uniform. Pedestrian facilities remain functional and accessible. The architectural appearance of the bridge continues to present a positive visual impression with only minor localized maintenance deficiencies.

No observed conditions appear to adversely affect the day-to-day operation of the bridge.

8.4 Durability Assessment

The long-term durability of reinforced concrete structures depends upon proper drainage, protection of reinforcing steel, concrete quality, environmental exposure, and routine maintenance.

Based upon the observed conditions, the bridge exhibits favorable durability characteristics. Reinforced concrete surfaces generally remain well protected by architectural finishes and exhibit no visible evidence of advanced environmental deterioration.

Localized maintenance repairs observed within the pedestrian tunnel appear consistent with normal long-term maintenance practices and suggest that previous deterioration has been appropriately addressed.

Continued routine maintenance and periodic inspections should provide satisfactory long-term performance.

9.0 OBSERVED DEFICIENCIES

9.1 General

Only minor deficiencies associated with routine maintenance and normal long-term weathering were observed during the inspection. None of the observed conditions appear to significantly affect the structural integrity or immediate serviceability of the bridge.

9.2 Architectural Stone Veneer Cracking

Localized cracking was observed within isolated stone veneer units and mortar joints.

The cracking appears limited to architectural finishes and does not exhibit characteristics typically associated with structural movement of the reinforced concrete bridge itself. No widespread displacement, bulging, separation, or instability of the veneer system was observed.

Localized repointing of mortar joints and replacement of isolated damaged veneer stones should be considered during future maintenance activities to preserve the architectural appearance of the structure.

9.3 Cosmetic Concrete Repairs

Several isolated patch repairs were observed within portions of the pedestrian tunnel ceiling.

These repairs appear consistent with previous maintenance activities involving form-tie locations or minor surface imperfections commonly encountered in cast-in-place concrete construction.

No evidence of active deterioration, progressive cracking, reinforcing steel corrosion, or structural distress associated with these repairs was observed.

The repairs appear cosmetic in nature and continue to perform satisfactorily.

9.4 Pavement Cracking

Localized longitudinal and transverse cracking was observed within portions of the asphalt roadway surface.

The cracking appears characteristic of normal asphalt aging and environmental exposure rather than movement of the underlying bridge structure.

No rutting, differential settlement, faulting, or pavement deformation indicative of structural problems was observed.

Routine crack sealing is recommended to minimize moisture infiltration and extend pavement service life.

9.5 Minor Surface Weathering

Minor weathering of exposed architectural finishes, mortar joints, and concrete surfaces was observed at isolated locations throughout the bridge.

These conditions are typical of structures subjected to long-term environmental exposure and do not presently indicate structural deterioration.

Periodic cleaning, localized sealing, and routine maintenance will help preserve the appearance and durability of these components.

10.0 RECOMMENDATIONS

Based upon the observed conditions, the following recommendations are provided to assist in preserving the long-term structural integrity and appearance of the bridge.

10.1 Routine Structural Inspections

Continue periodic structural inspections at regular intervals to monitor the condition of the reinforced concrete structural system, architectural finishes, and associated site improvements.

10.2 Stone Veneer Maintenance

Repair isolated cracked mortar joints and replace damaged stone veneer units as necessary to maintain the architectural appearance of the bridge and minimize moisture infiltration behind the veneer system.

10.3 Pavement Maintenance

Seal existing asphalt pavement cracks as part of a preventative maintenance program. Continued monitoring of pavement performance is recommended.

10.4 Concrete Maintenance

Monitor previously repaired concrete areas during future inspections. Any new cracking, moisture intrusion, or deterioration should be evaluated to determine whether additional maintenance is required.

10.5 Drainage Maintenance

Maintain drainage systems free of debris and vegetation to promote proper surface runoff and minimize prolonged moisture exposure of structural components.

10.6 Landscape Maintenance

Continue routine landscaping activities to prevent vegetation from interfering with structural components, drainage systems, or bridge visibility.

10.7 Preventative Maintenance Program

Implementation of a routine preventative maintenance program consisting of periodic inspections, localized repairs, cleaning, crack sealing, and monitoring of architectural finishes will assist in maximizing the service life of the bridge while minimizing future repair costs.

11.0 OVERALL STRUCTURAL CONDITION

Based upon the visual inspection and engineering evaluation of the accessible bridge components, the Trails End Bridge is considered to be in **Good Structural Condition**.

The reinforced concrete structural system appears to be performing its intended function without evidence of significant deterioration, instability, excessive structural cracking, or distress that would adversely affect the bridge's structural capacity. The bridge geometry remains uniform, structural members appear

stable, and no visible evidence of significant differential settlement, excessive deflection, or structural movement was observed.

The architectural elements, including the stone veneer, decorative masonry, parapet walls, retaining walls, lighting, sidewalks, and landscaping, contribute to the overall appearance of the bridge and remain generally well maintained. While isolated cosmetic deficiencies were observed, these conditions are consistent with normal long-term environmental exposure and routine maintenance requirements rather than structural deterioration.

The bridge continues to provide satisfactory serviceability for both vehicular and pedestrian traffic. Based upon the observations made during this assessment, the structure appears capable of continuing to perform its intended function with routine maintenance and periodic inspections.

11.1 Structural Rating

For purposes of this visual assessment, the overall bridge condition is considered to be:

Component	Condition
Reinforced Concrete System	Good
Bridge Deck	Good
Vehicular Underpass	Good
Pedestrian Tunnel	Good
Tunnel Ceiling	Good
Retaining Walls	Good
Wing Walls	Good
Parapet Walls	Very Good
Architectural Stone Veneer	Good (Localized Maintenance Needed)
Roadway Pavement	Good
Sidewalks	Very Good
Decorative Lighting	Good
Landscaping	Very Good
Overall Structural Condition	**GOOD**

12.0 ENGINEER'S OPINION

Based upon the visual observations made during the inspection and within the limitations of this assessment, it is the opinion of the undersigned Professional Engineer that the Trails End Bridge is presently performing its intended structural function in a satisfactory manner.

The primary reinforced concrete structural components appear structurally sound and exhibit no visible evidence of significant distress that would indicate a reduction in structural capacity or an immediate need for structural repairs. The observed deficiencies consist primarily of localized maintenance items associated with architectural finishes, isolated cosmetic concrete repairs, and minor pavement weathering that are commonly encountered in structures of similar age and exposure.

The architectural stone veneer remains generally stable and properly aligned. The localized cracking observed within portions of the veneer appears limited to finish materials and does not presently indicate movement of the underlying reinforced concrete structure. Similarly, isolated patch repairs observed within the tunnel ceiling appear consistent with previous maintenance activities and exhibit no visible signs of ongoing deterioration or structural instability.

No conditions were observed that would suggest the need for immediate structural rehabilitation, emergency stabilization, load restrictions, or closure of the bridge. Based upon the observable conditions, the bridge remains suitable for its intended use.

Continued implementation of a preventative maintenance program, including routine inspections, localized repairs, crack sealing, cleaning of drainage systems, and periodic maintenance of architectural finishes, will assist in preserving the structural integrity and appearance of the bridge while maximizing its anticipated service life.

13.0 CONCLUSIONS

The visual structural assessment indicates that the Trails End Bridge has generally performed well throughout its service life and remains in good structural condition.

The reinforced concrete structural system exhibits no visible evidence of significant structural distress, excessive cracking, differential settlement, concrete spalling, exposed reinforcing steel, impact damage, or other deficiencies commonly associated with structural deterioration. The bridge continues to demonstrate satisfactory structural behavior under normal service conditions.

The bridge's architectural elements, including the stone veneer, decorative masonry, pedestrian tunnel, retaining walls, lighting system, sidewalks, and landscaped areas, remain generally well maintained and contribute positively to the overall appearance of the structure. The isolated deficiencies documented during this assessment are localized maintenance items that can be addressed through routine maintenance activities without affecting the overall structural performance of the bridge.

Based upon the conditions observed during the inspection, no significant structural deficiencies requiring immediate corrective action were identified.

Routine maintenance and periodic structural inspections should continue in accordance with good engineering practice to preserve the long-term structural integrity, durability, safety, and appearance of the bridge.

Overall, the Trails End Bridge continues to provide safe and satisfactory service for both vehicular and pedestrian traffic and remains an attractive and functional component of the surrounding transportation infrastructure.

APPENDIX A

PHOTOGRAPHIC DOCUMENTATION

The visual inspection included comprehensive photographic documentation of the bridge and its associated structural and architectural components. The photographs were utilized to evaluate the observable condition of the structure and to document representative conditions at the time of the inspection.

The photographs included, but were not limited to, the following:

- Overall bridge elevations.
- Bridge approaches.
- Reinforced concrete bridge deck.
- Vehicular underpass.
- Pedestrian tunnel.
- Tunnel ceiling.
- Tunnel walls.
- Reinforced concrete retaining walls.
- Wing walls.
- Parapet walls.

- Architectural stone veneer.
- Decorative masonry features.
- Roadway pavement.
- Sidewalks.
- Curbs.
- Drainage features.
- Decorative lighting fixtures.
- Landscaping adjacent to the bridge.
- General site improvements.

The photographic documentation indicates that the bridge is generally well maintained and supports the engineering opinions presented within this report.

FINAL ENGINEERING OPINION

Based upon the visual inspection of the accessible bridge components, it is the professional opinion of the undersigned that the Trails End Bridge is in generally good structural condition. The reinforced concrete structural system appears to be performing its intended function without visible evidence of significant structural distress or instability. The observed deficiencies are limited primarily to localized maintenance items and do not presently appear to adversely affect the structural integrity or serviceability of the bridge. With continued routine maintenance and periodic inspections, the bridge is expected to continue providing safe and reliable service for the foreseeable future.

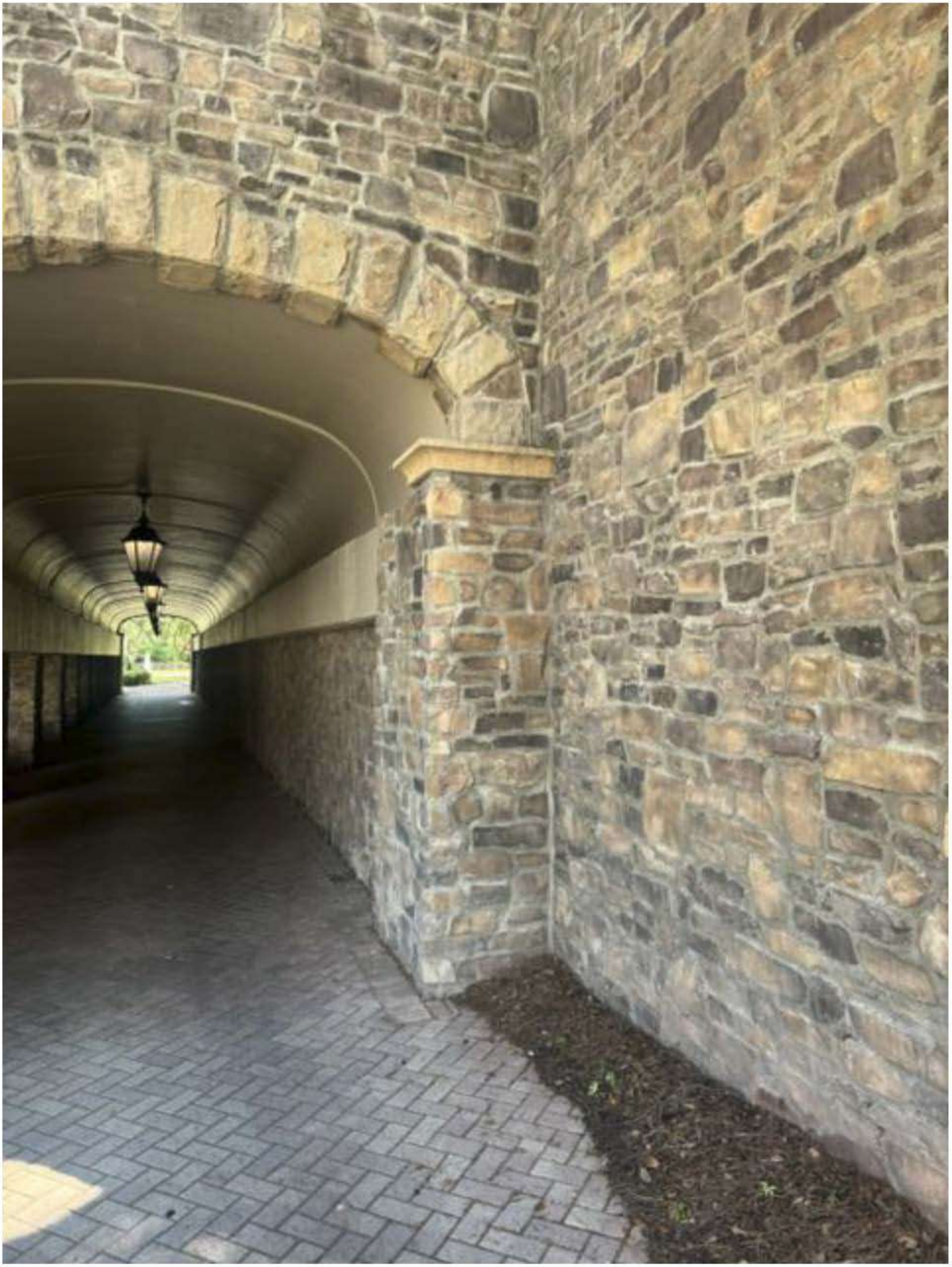
Please feel free to contact me if you have any questions or comments.

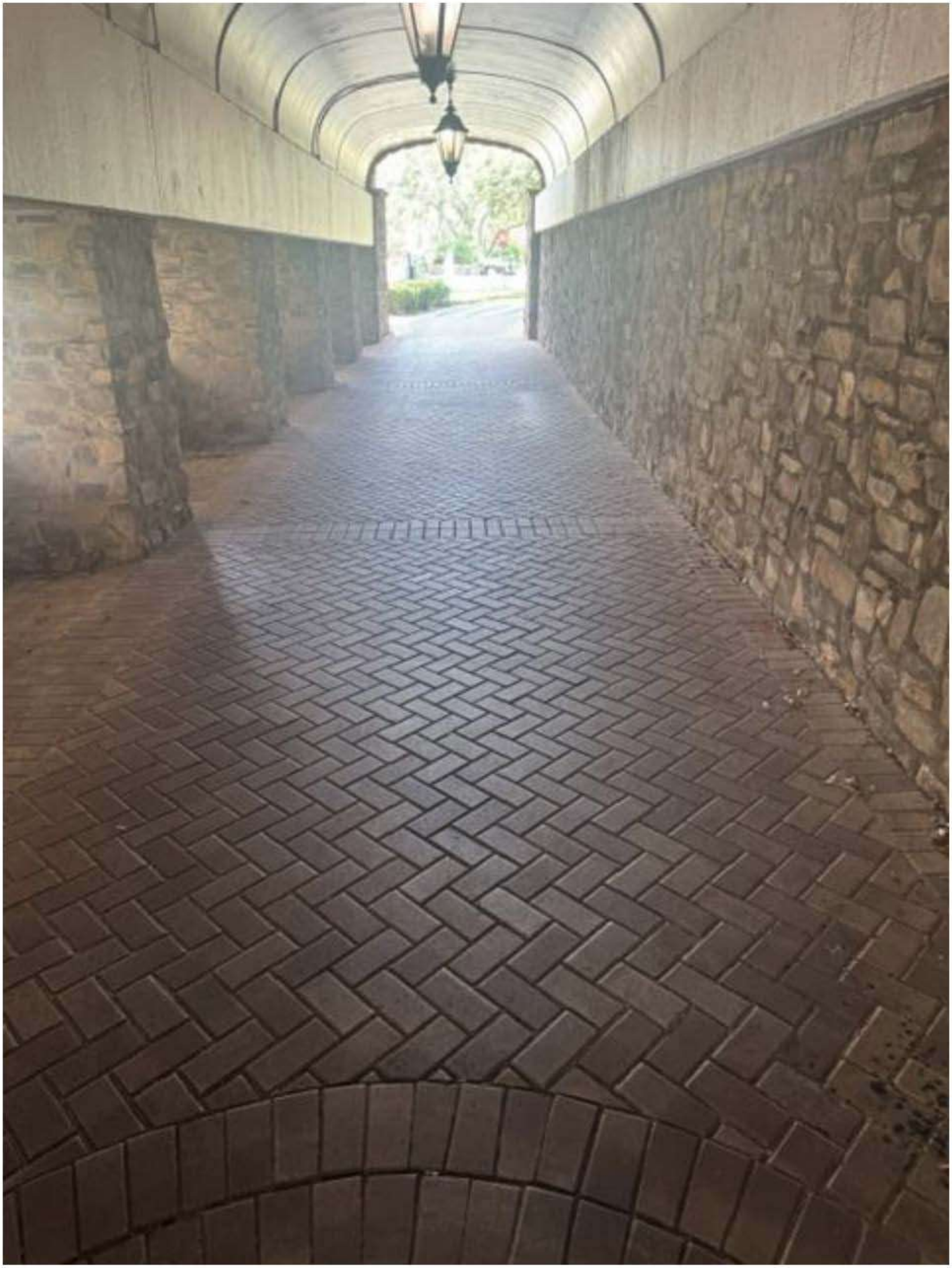
Very truly yours,

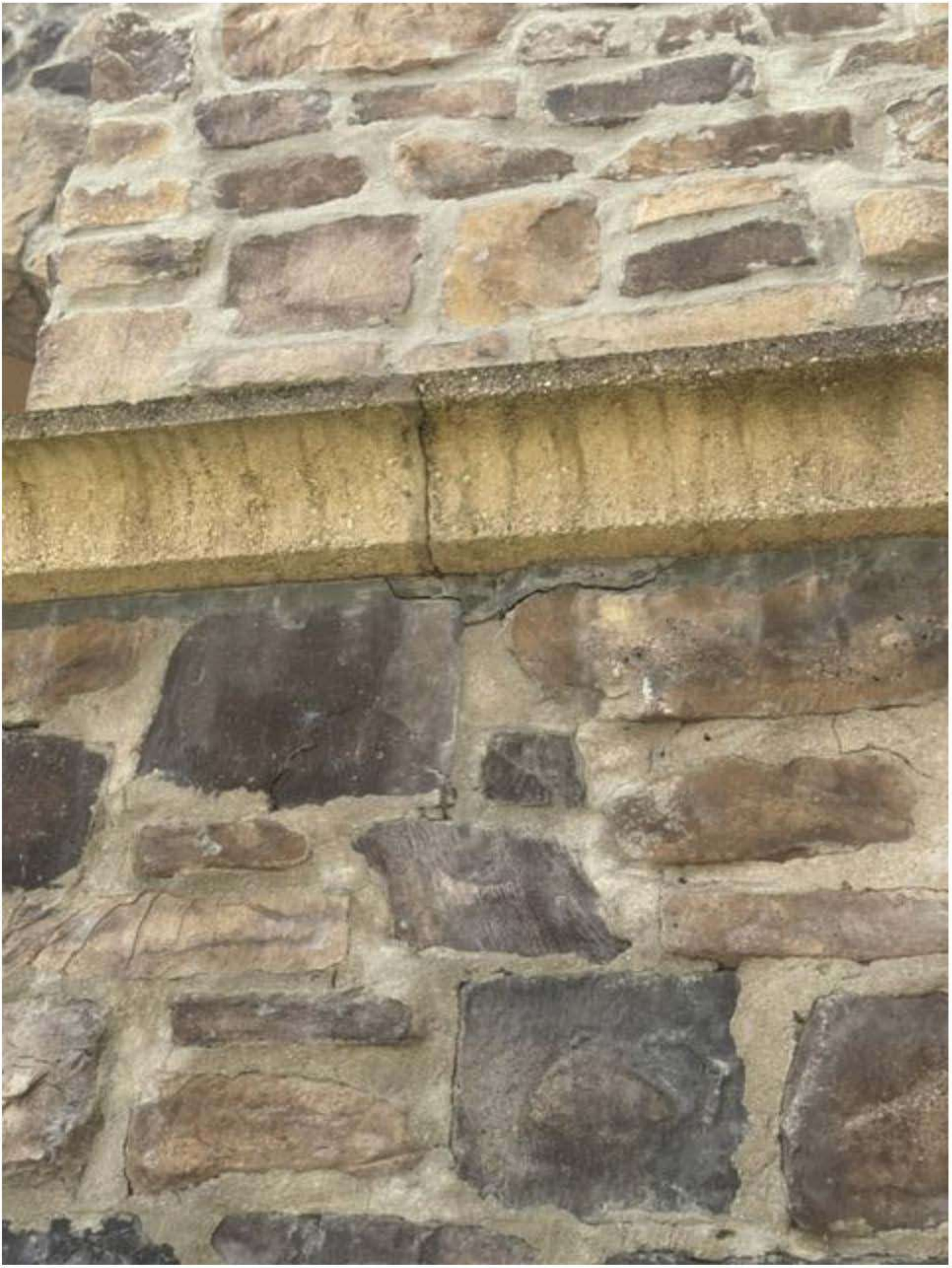
Vandin Calitu, P.E.
Florida PE No. 57982

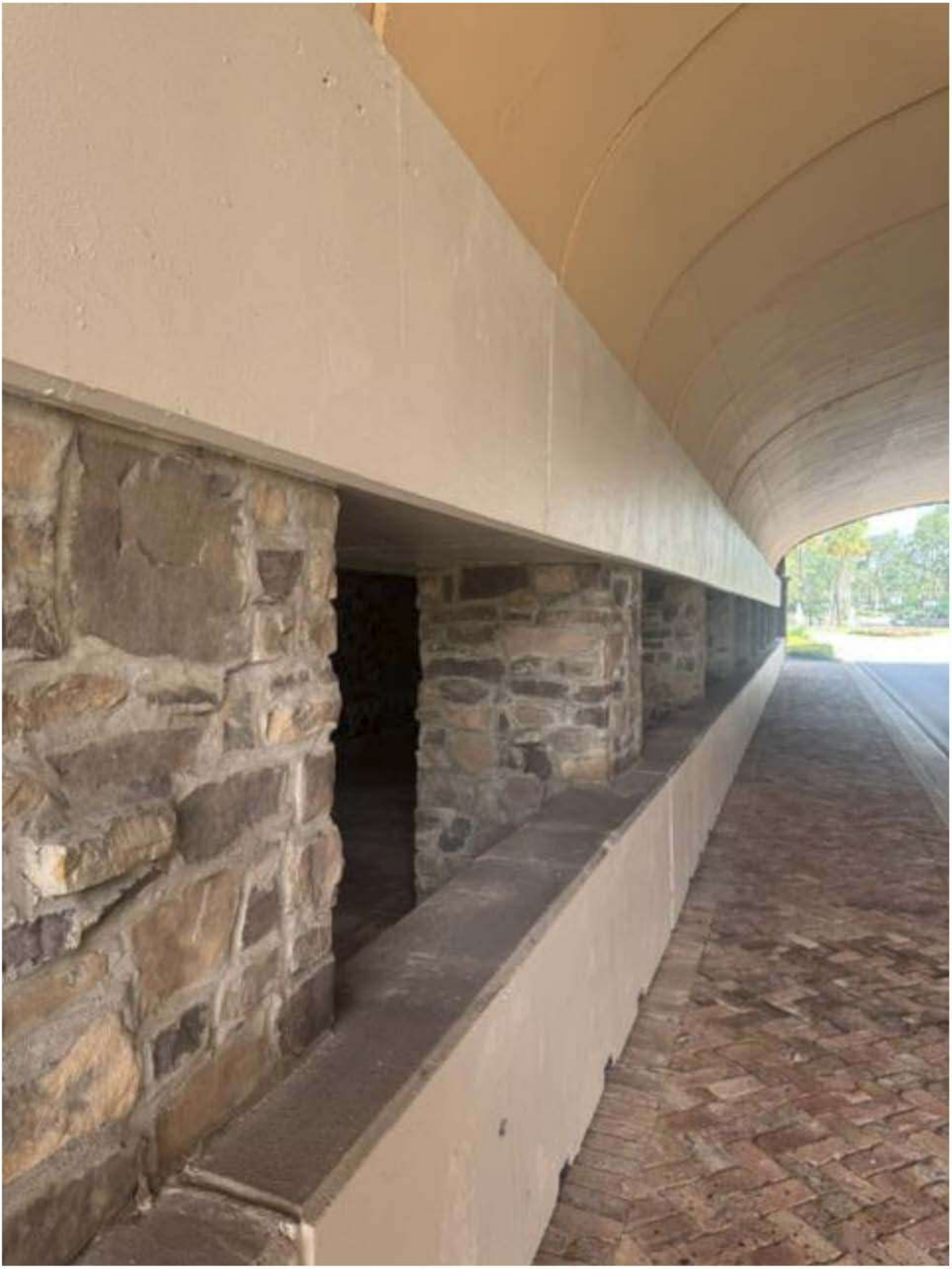
APPENDIX A

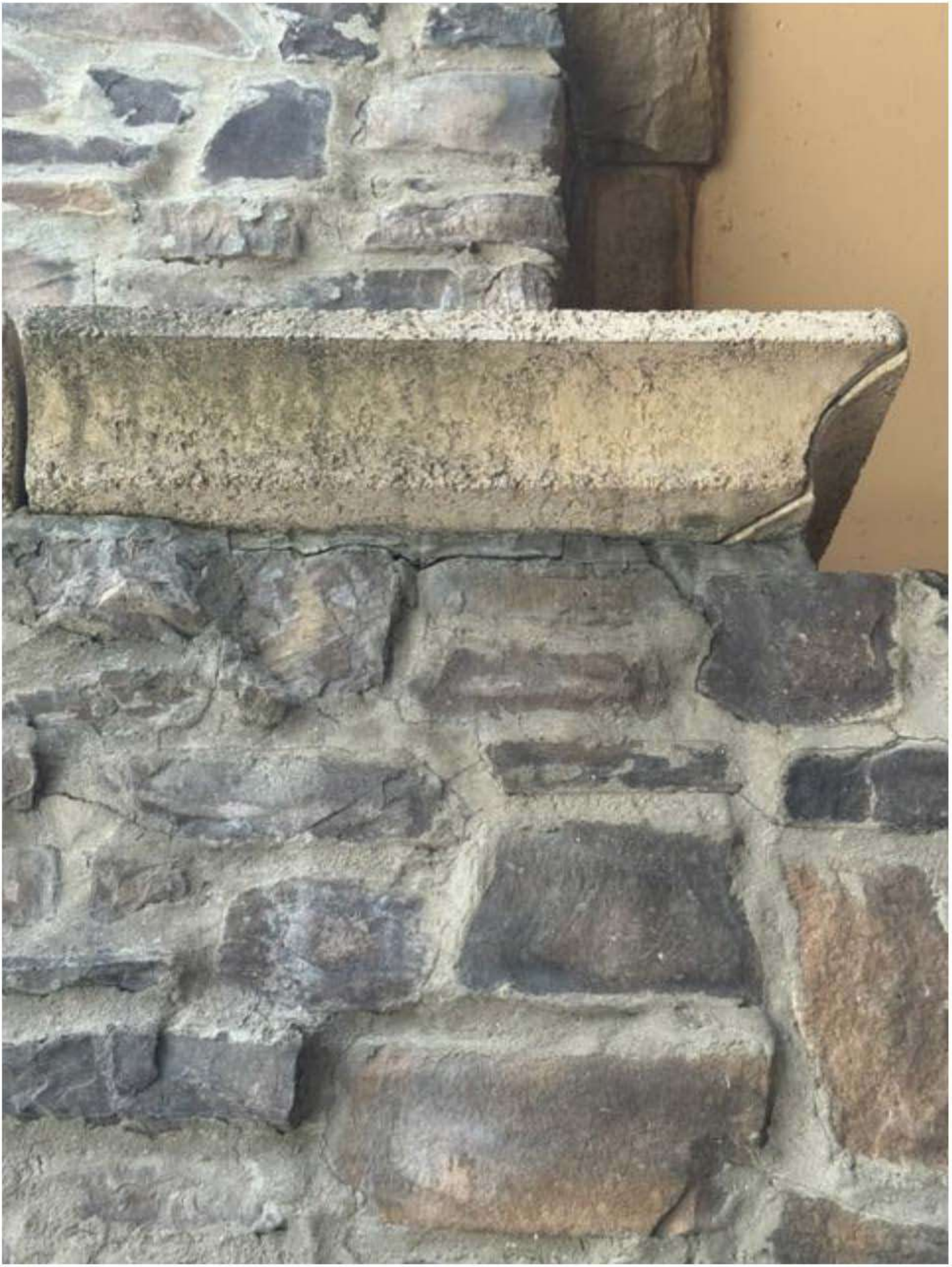
INSPECTION PHOTO LOG

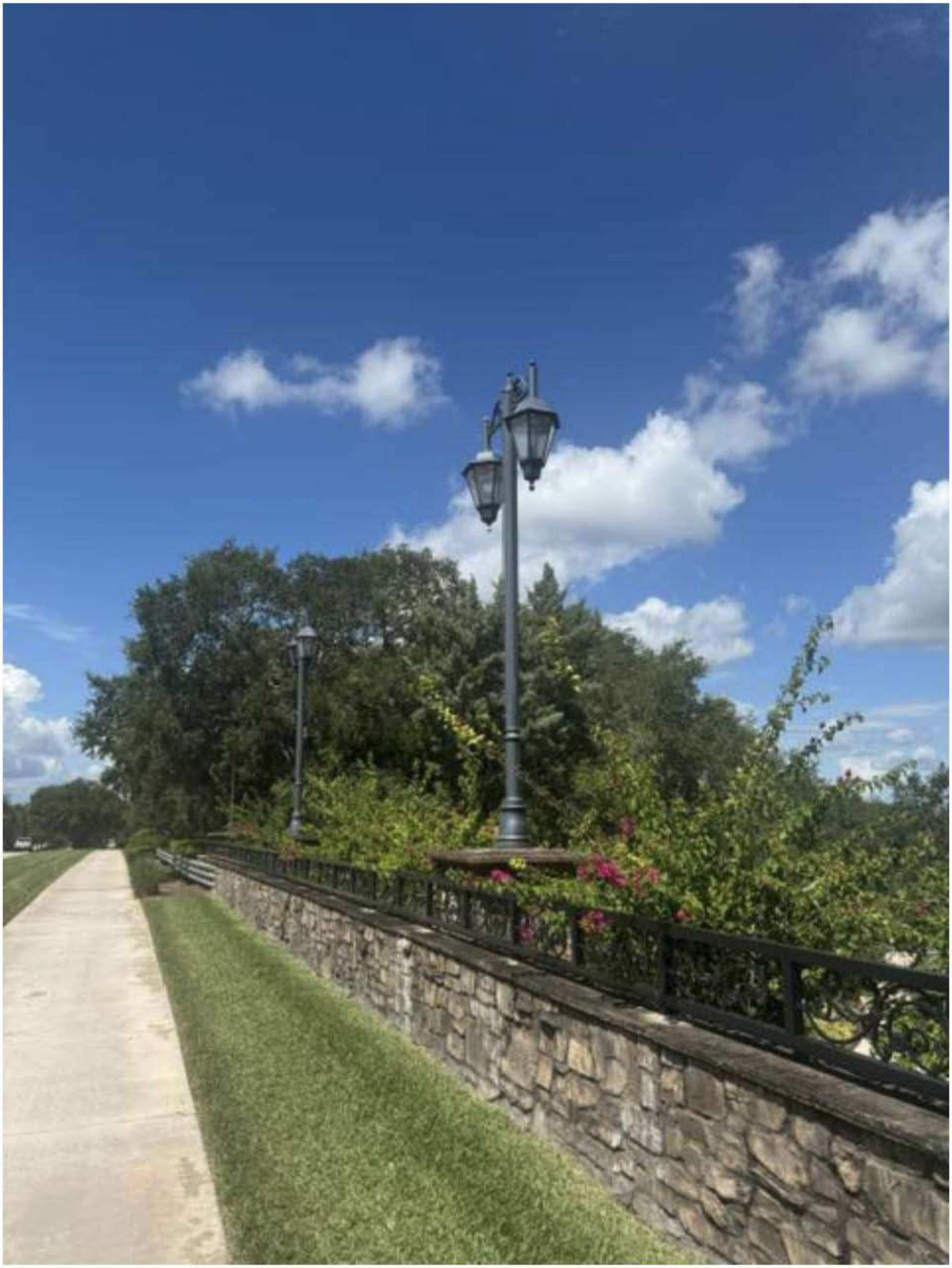












SEVENTH
ORDER OF BUSINESS

STAFF REPORTS – A. MANAGER

V. Annual Meeting Dates

NOTICE OF MEETINGS
NORTH SPRINGS
IMPROVEMENT DISTRICT

The Board of Supervisors of the North Springs Improvement District will hold their meetings for Fiscal Year 2027 at 4:00 P.M. in the District Office at 9700 NW 52nd Street, Coral Springs, Florida on the first Wednesday of each month as follows:

October 07, 2026
November 04, 2026
December 02, 2026
January 06, 2027
February 03, 2027
March 03, 2027
April 07, 2027
May 05, 2027
June 02, 2027
July 07, 2027
August 04, 2027
September 01, 2027

There may be occasions when one or more Supervisors will participate by telephone. At the above location there will be present a speaker telephone so that any interested person can attend the meeting at the above location and be fully informed of the discussions taking place either in person or by telephone communication.

These meetings are open to the public and may be continued to a time, date and place certain. Supervisors may attend the meeting by telephone as long as there is a quorum present at the meeting place. Any person wishing to receive a copy of the minutes of the meeting may contact the Clerk's Office at (954) 796-6603.

Each person who decides to appeal any action taken at these meetings is advised that person will need a record of the proceedings and that accordingly, the person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which such appeal is to be based.

Rod Colon
District Manager

SEVENTH
ORDER OF BUSINESS

STAFF REPORTS – B. ATTORNEY

SEVENTH
ORDER OF BUSINESS

STAFF REPORTS – C. ENGINEER

EIGHTH ORDER OF BUSINESS

Approval of Financials and Check Registers

North Springs Improvement District

9700 NW 52 ST
Coral Springs. FL 33076
Phone: (954) 752-0400 • Fax (954) 755-7317

To: Rod Colon, District Manager

From: Maryam Omidi, Chief Financial Officer

Re: Financials & Procurement

Date: July 29, 2026

I, Maryam Omidi, Chief Financial Officer, hereby attest that all financial and procurement items presented on the August 2026 agenda are in full compliance with the District's procurement standards, the District Charter, and all applicable State laws.

Signed and Certified this 29th day of July 2026

Maryam Omidi, CFO

North Springs Improvement District
General Fund
Summary Report
For the Period Ending June 30, 2026

	ADOPTED BUDGET FY 26	PRORATED BUDGET THRU 06/30/2026	ACTUAL ENDING 06/30/2026	VARIANCE FAVORABLE (UNFAVORABLE)
REVENUE				
TOTAL REVENUES	4,362,720	3,272,040	5,711,860	2,439,820
EXPENDITURES				
TOTAL EXPENDITURES	4,362,720	3,272,040	5,616,179	(2,344,139)
EXCESS REVENUES (EXPENSES)	**-**	**-**	**95,680**	**95,680**
FUND BALANCE BEGINNING				7,334,934
FUND BALANCE ENDING				7,430,614

North Springs Improvement District
Water & Sewer Fund
Summary Report
For the Period Ending June 30, 2026

	ADOPTED BUDGET FY 26	PRORATED BUDGET THRU 06/30/2026	ACTUAL ENDING 06/30/2026	VARIANCE FAVORABLE (UNFAVORABLE)
REVENUE				
TOTAL REVENUES	28,393,050	21,294,788	16,027,591	(5,267,197)
EXPENDITURES				
TOTAL EXPENDITURES	28,230,541	21,172,906	16,006,480	5,166,426
EXCESS REVENUES (EXPENSES)	**162,509**	**121,882**	**21,111**	**(100,771)**
FUND BALANCE BEGINNING				115,960,232
FUND BALANCE ENDING				115,981,343

NINETH AND FINAL ORDER OF BUSINESS

Adjournment